PARTIAL LIST OF SHELTER/SERVICES PROVIDED BY THE COUNTY OF SANTA CLARA FOR THE HOMELESS* APRIL 12, 2002

SHELTER

Cold Weather Shelter (300 beds, 4 months)	\$	337,050
Children's Shelter (132 beds)		6,655,143
Foster Care	1	24,826,256
Emergency Shelter & Crises Services (Status Offenders)		511,031
Transitional Housing Units (50 Drug & Alcohol)		300,000
General Fund for Community Organizations		
Providing shelter for homeless		2,343,196
(San Jose Organizations - \$642,668)		

HOUSING

Rental Assistance	75,000
Fairgrounds Revitalization Project	
(Partnership with City, Housing Authority, and Private	
Developer to provide 560 units, 75% affordable)	
Housing Trust of Santa Clara County	
(County provided \$2,250,000 to date)	

SERVICES

Reduced Transit Pass Project	77,184
(San Jose Clients - \$56,832)	
Drug and Alcohol Homeless Project	243,826
Mental Health Advocacy Project	380,737
Mental Health Street Homeless- Estimated 450 Clients	

(According to the University of Pennsylvania Study "The Impact of Supportive Housing for Homeless People with Severe Mental Illness on the Utilization of the Public Health, Corrections and Emergency Shelter Systems: the New York Initiative"

May 2001

street Mental Health Homeless clients use \$40,449 in public services per year.) 18,202,050

ADMINISTRATIVE COSTS

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Administrative costs for the Continuum of Care/SuperNOFA 93,000

YEARLY TOTAL \$54,044,473

*Source – "County of Santa Clara Final Budget, Fiscal Year 2002" Submitted by Margaret M. Gregg County of Santa Clara Homeless Concerns Coordinator

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