

COUNTY OF SANTA CLARA
HOUSING AND COMMUNITY DEVELOPMENT
PROGRAM

ANNUAL INCREMENT
TO THE
URBAN COUNTY CONSOLIDATED PLAN

FOR THE PERIOD
JULY 1, 2002 TO JUNE 30, 2003

APPROVED BY THE COUNTY OF SANTA CLARA
BOARD OF SUPERVISORS MAY 8, 2002 AND
SUBMITTED TO HUD FOR APPROVAL ON MAY 14, 2002

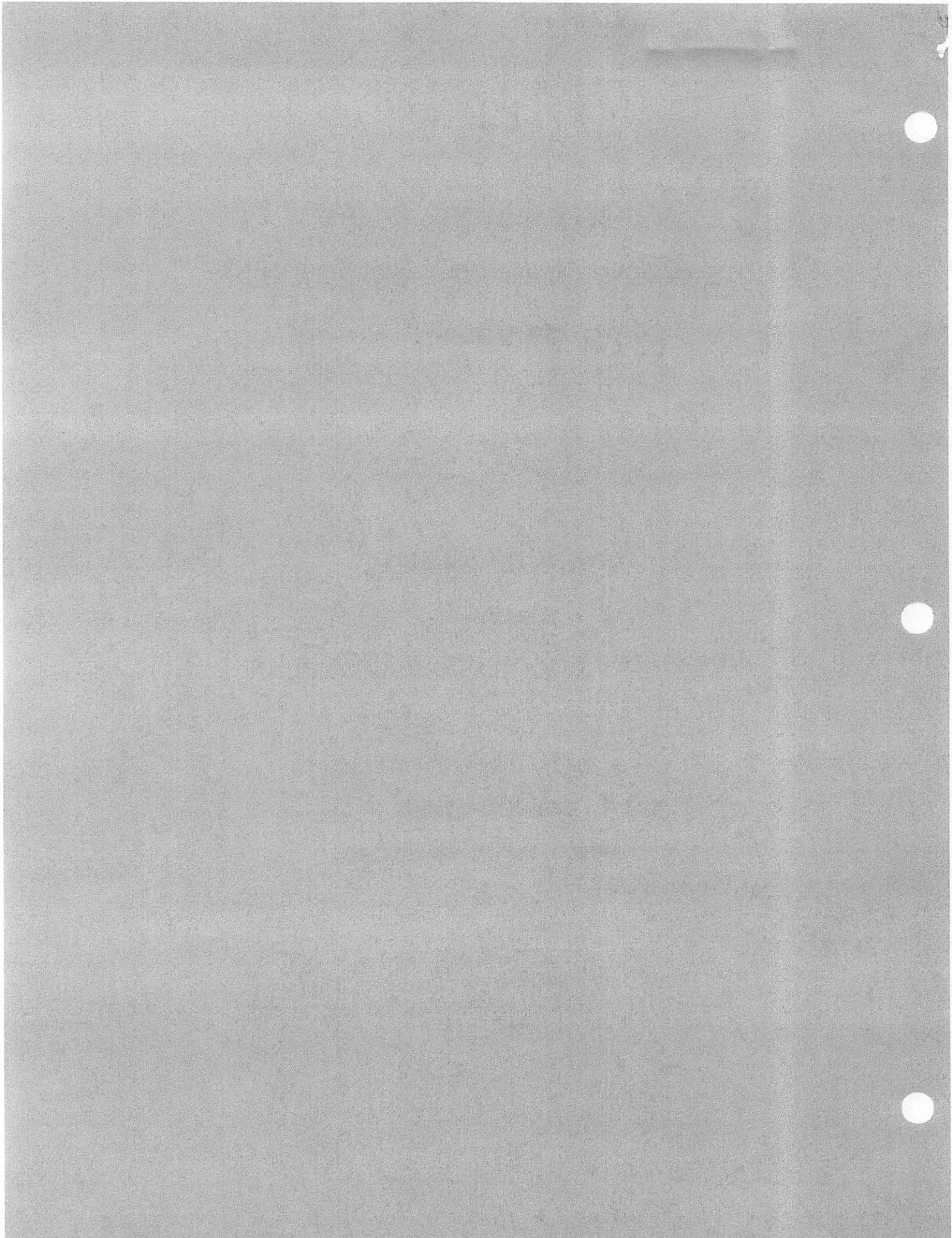


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**COUNTY OF SANTA CLARA
HOUSING AND COMMUNITY DEVELOPMENT PROGRAM**

**EXECUTIVE SUMMARY
OF THE
ANNUAL INCREMENT
TO THE
URBAN COUNTY CONSOLIDATED PLAN**

**FOR THE PERIOD
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**EXECUTIVE SUMMARY OF THE
ANNUAL INCREMENT TO THE URBAN COUNTY CONSOLIDATED PLAN
FOR THE PERIOD JULY 1, 2002 TO JUNE 30, 2003**

This Annual Plan describes the activities which the Urban County anticipates undertaking in the 2002/03 fiscal year with funds received through the Community Development Block Grant (CDBG) Program, the Home Investment Partnership Act (HOME), and the Emergency Shelter Grants (ESG) Program. These activities are intended to meet the Urban County's affordable housing and community development needs, as described in the FY 2000-2005 Consolidated Plan. The Annual Plan also describes the activities which the Urban County plans to undertake to further fair housing goals.

RESOURCES

Federal Funds

Several resources are available to the non-profit agencies and cities which will undertake the actions identified in this plan. The primary resource is the federal funding channeled through the County of Santa Clara Housing and Community Development (HCD) Program.

One of the largest federal grants administered by County HCD is the Community Development Block Grant (CDBG) Program. CDBG provides funding for a wide variety of housing and housing-related activities, including the development of new affordable housing units, the rehabilitation of affordable housing units, construction of neighborhood centers, the removal of architectural barriers for the elderly and persons with disabilities, fair housing services, and for a variety of similar public services.

HCD also manages the ESG Program, the HOME Investment Partnership Program, and the Shelter Plus Care (S+C) Program, all of which are federally funded. ESG provides grants for operational costs, building improvements, and essential services to the area's existing homeless shelters. HOME funds can be used for the acquisition of land or buildings, and the rehabilitation or new construction of decent, affordable housing. The Shelter Plus Care funds provide rental subsidies for homeless people with special needs requiring services, such as the disabled, the mentally ill, substance abusers, and individuals with HIV/AIDS.

Funding for FY 02/03 is as follows:	\$2,584,000 CDBG
	1,043,000 HOME
	91,000 ESG
Total Funding	<u>\$3,718,000</u>

Other Resources

Additional funding in support of the affordable housing activities outlined in the annual plan is available through the County of Santa Clara's Density Bonus Program. This program provides revenue for the County's Low and Moderate Income Housing Fund, which can be used for projects similar to the CDBG and HOME projects administered by HCD.

In the past, County HCD has also received funding through the State of California for the California Housing Rehabilitation Program for Owners and Renters (CHRP-O and CHRP-R). When the State issues a Notice of Funding Availability (NOFA) for programs like the McKinney Act and the Bay Area Regional Homeless Initiative, County HCD Staff submits applications for the available funding. Any funds received from the State would be directed to the types of projects normally administered by HCD.

Other resources not administered by the Urban County HCD Program are also available for housing projects and housing-related services. These programs include:

- The Local Redevelopment Agencies (RDA) of the cities of Campbell, Los Gatos, and Morgan Hill, which are mandated to set aside 20% of their funding for low-income housing projects.
- The Mortgage Credit Certificate (MCC) Program, administered by the County's Office of the Housing Bond Coordinator, which is available for eligible first-time home buyers.
- Low Income Tax Credits, which are available to non-profit housing developers.
- The Rental/Mortgage Assistance Loan Program created by the Housing Bond Trust Fund Committee of Santa Clara County.
- The Housing Trust Fund, currently being developed by the Santa Clara County Housing Collaborative, in association with the Silicon Valley Manufacturers Group (SVMG) which would be a Countywide renewable resource for affordable housing projects and homeless activities.

ESTABLISHED PRIORITIES

Funding priorities were established for both the CDBG and HOME programs through an extensive community review process resulting in the 5 Year Consolidated Plan. This process included an evaluation by HCD staff, public meetings in each of the five supervisorial districts, public meetings before the HCD Citizen's Advisory Committee, and/or public meetings before the HCD Council Committee, comprised of City Council representatives from the participating cities and the Santa Clara County Board of Supervisors. The finalized Plan resulting from this process included the following priorities for the allocation of available Federal funds:

- **Increase the available supply of housing affordable to lower income households.**
- **The rehabilitation and maintenance of existing housing.**
- **Preserving existing affordable housing.**
- **Ensuring equal housing opportunities.**
- **Increasing housing opportunities for special needs households.**

ACTIVITIES TO BE UNDERTAKEN

The following is a summary of activities funded for FY 02/03 to address each established priority. More detailed information on specific projects can be found in the charts at the end of this summary. A much more detailed description of activities to be undertaken in FY 02/03 can be found in the "Listing of Proposed Projects," which is included in the Annual Plan.

Priority 1: Increase the Available Supply of Housing Affordable to Lower Income Households

- Several new construction projects will be undertaken by non-profit housing development corporations, including:
 - The Emergency Housing Consortium will begin the new Gilroy Reception Center which will be a 140 bed complex of shelter and transitional housing for homeless men, women and children. The next phase of the project will be to construct affordable apartment units, and 13 single family homes.
 - First Community Housing will begin construction of Murphy Ranch in Morgan Hill which will provide 62 units of family housing.

-The Community Working Group will begin the Opportunity Center of the Midpeninsula in Palo Alto which will include 54 units of housing for extremely low income people and two service centers for the homeless.

-South County Housing will continue the Church Street Project in Morgan Hill which will produce 72 units of affordable family housing.

2. The County-wide Collaborative Housing Trust Fund will provide a renewable financial resource for affordable housing development projects, and will continue to raise funds.

Priority 2: The Rehabilitation and Maintenance of Existing Housing:

1. Each participating city and the County's unincorporated area will continue to operate a local Housing Rehabilitation Program and the Program will be serving 25 lower-income households.
- Economic and Social Opportunities (ESO) will continue to operate a Minor Home Repair Program in several cities and in the unincorporated area by assisting approximately 48 households.
- Morrone Gardens in San Jose, which serves 124 low income seniors, will begin work by testing for fungal growth the property, removing mold, and the rehabilitation of the units affected.
4. The HCD Program is considering applying for the Brownfield Economic Development Initiative (BETI) which would provide a resource which could be used in conjunction with the Section 108 Loan Guarantee Program for improvements in the Unincorporated Area.

Priority 3: Preserving Existing Affordable Housing:

Funds will be allocated to Catholic Charities to enable them to continue to provide shared housing for low income people. It is anticipated that approximately 60 persons will be served.

Priority 4: Ensuring Equal Housing Opportunities:

1. The Santa Clara County Fair Housing Consortium, which includes the Asian Law Alliance (ALA), Mid Peninsula Citizens for Fair Housing (MCFH), Project Sentinel, and the Mental Health Advocacy Project, will continue to provide resources for Urban County residents with tenant/landlord, housing discrimination, and fair housing concerns.

2. Continue to work with an outside consultant in completing a fair housing study conducted by Emperical Research Group to determine the level of Fair Housing need and the adequacy of the local response to such needs.

Priority 5: Increasing Housing Opportunities for Special Needs Households:

1. The Silicon Valley Independent Living Center will provide housing counseling to the Urban County disabled.
2. Economic and Social Opportunities (ESO) will continue to provide handicapped access to Urban County residents under the Minor Home Repair Program.
3. Projects funded under the Emergency Shelter Grant Program (ESG) will provide homeless persons with essential services and homeless prevention programs. ESG funds will also be used to cover maintenance, operations, and utility costs for homeless shelters.
4. Four battered women's facilities, which assist in providing emergency and short term housing, food, counseling, and life skills workshops will be funded.

**OTHER ACTIVITIES DIRECTED TOWARDS HELPING THE HOMELESS
AND OTHERS WITH SPECIAL NEEDS**

Homeless Services

The Santa Clara County Collaborative on Housing and Homeless Issues, which was established in 1992, represents homeless shelter providers, service providers, housing advocates, non-profit housing developers, and representatives of local governmental jurisdictions. More than 120 agencies have come together to form the Collaborative in order to obtain more funding for homeless shelters, services, and to develop more affordable housing.

In March 2001, the Collaborative contracted with HOMEBASE to work with the Collaborative in order to update the County's Homeless Plan. The Five Year Homeless Continuum of Care Plan was completed and adopted by the Board of Supervisors on June 26, 2001. The County of Santa Clara funded this contract with HOMEBASE.

Collaborative participants applied for and received 2001 Department of Housing and Urban Development (HUD) funds in the amount of \$7.2 million, designated for projects that provide housing and supportive services to homeless people.

In addition, the Collaborative supports inter-agency partnerships, and will support funding requests from 17 agencies, totaling over \$13 million in the ½ McKinney funding cycle.

Special Needs

The City of San Jose has been designated by HUD as a recipient of Housing Opportunities for People with AIDS (HOPE) funds. San Jose works with the other Entitlement cities to determine the appropriate allocation of these funds. Much of this money is directed toward countywide HIV/AIDS prevention and support services.

Many of the jurisdictions in the Urban County are using CDBG funds to meet the American's with Disability Act (ADA) requirements. These improvements include restroom access improvements, curb cuts, ramps, automatic doors, etc.

The Housing Authority has been working with a local group called Housing Choices to provide housing opportunities for person with special needs, and continues to explore land opportunities for construction of additional housing.

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This Annual Plan describes the activities which the Urban County anticipates undertaking in the 2002/2003 fiscal year with funds received through the Community Development Block Grant (CDBG) Program, the Home Investment Partnership Act (HOME), and the Emergency Shelter Grants (ESG) Program. These activities are intended to meet the Urban County's affordable housing and community development needs described in the Consolidated Plan. The Annual Plan also describes the activities which the Urban County plans to undertake to affirmatively further fair housing choice.

RESOURCES

1. Primary Federal Resource

County of Santa Clara Housing and Community Development (HCD) Program

The County of Santa Clara HCD Program is committed to providing housing assistance for low income residents of the County through a variety of programs. One of these is the Community Development Block Grant (CDBG) Program which was created by the Housing and Community Development Act of 1974. Since the inception of the program, a wide variety of housing and housing related activities have been funded including the construction of new affordable housing units, the rehabilitation of affordable housing units, construction of neighborhood centers, the removal of architectural barriers for the elderly and persons with disabilities, fair housing services, and other public services. In the County of Santa Clara, the CDBG Program is administered by the Housing and Community Development (HCD) Program which is part of the Environmental Resources Agency. Since 1975, the Urban County grant has been allocated annually to participating cities, to provide services in the unincorporated areas of the County, and to numerous non-profit organizations.

In addition to administering the CDBG Program, the Housing and Community Development Program also manages the Emergency Shelter Grants (ESG) Program, the HOME Investment Partnerships Program, and the Shelter + Care Program.

Funding for FY 02/03 is as follows:

\$2,584,000 CDBG
1,043,000 HOME
<u>91,000 ESG</u>
Total \$3,718,000

2. Other Resources

The Housing and Community Development Program also manages the Santa Clara County Density Bonus Program which provides revenue for the County's Low and Moderate Income

Housing Fund. The Housing and Community Development Program has received funding in the past through the State of California for the California Housing Rehabilitation Program for Owners and Renters (CHRP-O and CHRP-R). When a Notice of Funding Availability (NOFA) is issued, the County HCD Staff submits applications for funding. Examples of this include McKinney Act and the Bay Area Regional Homeless Initiative.

Other available resources which are not administered by the Urban County HCD Program include Local Redevelopment Agency (RDA) funds of the cities of Campbell, Los Gatos, and Morgan Hill, which are designated for the mandated 20% setaside for low-income housing, the Mortgage Credit Certificate (MCC) Program for eligible first-time homebuyers and Low Income Tax Credits that are available to non-profit housing developers. In addition, a Rental/Mortgage Assistance Loan Program has been created through the Housing Bond Trust Fund Committee of Santa Clara County. Finally, the Santa Clara County Collaborative is in the process of establishing a Housing Trust Fund which would be a Countywide renewable resource for affordable housing projects and homeless activities.

Established Priorities:

Priorities were established in the previous 1995-2000 Urban County Consolidated Plan for both the CDBG and HOME programs through an extensive community review process. This process included an evaluation by HCD staff, public meetings before the HCD Citizen's Advisory Committee, or public meetings before the HCD Council Committee, comprised of city council representatives from the participating cities and the Santa Clara County Board of Supervisors. During this process, the following priorities were established for the allocation of available Federal funds.

PRIORITIES FOR ALLOCATION OF FUNDS

- INCREASING THE AVAILABLE SUPPLY OF HOUSING AFFORDABLE TO LOWER INCOME HOUSEHOLDS
- THE REHABILITATION AND MAINTENANCE OF EXISTING HOUSING
- PRESERVING EXISTING AFFORDABLE HOUSING
- ENSURING EQUAL HOUSING OPPORTUNITIES
- INCREASING HOUSING OPPORTUNITIES FOR SPECIAL NEEDS HOUSEHOLDS

ACTIVITIES TO BE UNDERTAKEN

The following section describes the activities to be undertaken during FY 02/03. These activities were generated through a response to a Request for Proposal (RFP) which stated the resources available for funding and outlined the established funding priorities of the Urban County. The detailed description of activities to be undertaken in FY 02/03 are detailed in the Listing of Proposed Projects as part of this Annual Plan. The following is a summary of activities for each priority which is scheduled to be funded for FY 02/03:

In order to address **Priority 1. Increase the Available Supply of Housing Affordable to Lower Income Households**, the Urban County will provide funding for the following activities in FY 02/03:

- Through the approval process, funding has been recommended for several non-profit housing development corporations for new construction projects which are expected to get underway soon. Also, funding has been recommended for non-profit housing developers to acquire and rehabilitate existing structures.

In order to address **Priority 2. The Rehabilitation and Maintenance of Existing Housing**, the Urban County will provide funding for the following activities in FY 02/03:

- Each participating city and the Unincorporated Area will continue to operate their local Housing Rehabilitation Programs.
- Funding has been recommended for Economic and Social Opportunities (ESO) to continue to operate a Minor Home Repair Program in several cities and the Unincorporated Area.

In order to address **Priority 3. Preserving Existing Affordable Housing**, the Urban County will provide funding for the following activities in FY 02/03:

- Funding has been recommended for Catholic Charities for shared housing operations.
- Funding has been recommended for Morrone Gardens for the rehabilitation of 124 units in Palo Alto.

In order to address **Priority 4. Ensuring Equal Housing Opportunities**, the Urban County will provide funding for the following activities in FY 02/03:

- Funding has been recommended for the Santa Clara County Fair Housing Consortium which includes Asian Law Alliance (ALA), Mid Peninsula Citizens for Fair Housing (MCFH), Project Sentinel, and the Mental Health Advocacy Project to continue to provide a resource for Urban County residents with tenant/landlord, housing discrimination, and fair housing concerns.

In order to address **Priority 5. Increasing Housing Opportunities for Special Needs Households**, the Urban County will provide funding for the following activities in FY 02/03:

- Funding has been recommended for the Silicon Valley Independent Living Center (formerly known as Adult Independent Development Center) to provide housing counseling to the Urban County disabled.
- Funding has been recommended for Economic and Social Opportunities (ESO) to continue to provide handicapped access to Urban County residents under the Minor Home Repair Program.
- Funding has been recommended for the Emergency Shelter Grant Program (ESG) projects which will provide homeless persons with essential services and homeless prevention programs. ESG funds will also be used for homeless shelters to cover maintenance, operations, and utility costs. These projects are more fully described in the Listing of Proposed Projects.
- Funding has been recommended for several battered woman's facilities to assist in providing emergency and short term housing, food, counseling, and life skills workshops.

GEOGRAPHIC DISTRIBUTION

The majority of the housing programs and services identified in this Annual Plan will be implemented throughout the Urban County; however, there are urbanized pockets in the Unincorporated Area that have been targeted for assistance because they have been underserved for a number of years, have concentrations of both minorities as well as very low income residents, and generally do not have on-going resources available. The Burbank area has received CDBG funds in the past to address drainage and flooding problems. Additionally, funds were directed to bring residential lighting services up to current standards in Burbank. Further infrastructure improvements are anticipated in the future. The Southside Area is being targeted for Code Enforcement activities by the County building department and this activity is generating interest in the Housing Rehabilitation Program. The HCD Program is considering applying for the Brownfield Economic Development Initiative (BETI) which would provide a resource which could be used in conjunction with the Section 108 Loan Guarantee Program for improvements in the Unincorporated Area.

The 5-Year Consolidated Plan identifies the urbanized pockets within the Unincorporated Area, notably Burbank and East Hills, as having both concentrations of low income households as well as concentrations of minorities.

HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES

• Homeless Services

In 1992, well ahead of current trends, the Santa Clara County Collaborative on Affordable Housing and Homeless Issues was formed as a partnership of representatives from the county, key cities, service and shelter providers, affordable housing developers, employment and training agencies, business interests, and other interested parties. The goal was to join forces to secure additional funds for housing and homeless activities and these efforts have been successful, resulting in over \$48 million of funds. A few of the major accomplishments of the Collaborative include establishing the countywide Continuum of Care Plan, conducting homeless surveys, and participation in the Bay Area Regional Initiative (BARI). A current effort is a public-private-no-profit collaboration with the Silicon Valley Manufacturing Group to establish a \$20 million Housing Trust. Presently, the Trust has reached its initial goal of \$20 million and has begun giving out the funds in loans and grants to low-income persons and homeless programs in the County.

Funding Strategies: During the FY 01/02 cycle for federal funding, the Collaborative is emphasizing partnerships that strengthen the links between housing and a variety of supportive services. McKinney funding represents a major source of funds that allows the countywide Continuum of Care to exist with functional linkages. A working group was appointed to coordinate the 2001 SuperNOFA process. This process included identifying gaps in the existing system and prioritizing proposal submission to fill these gaps. Activities of this group included a grant workshop, a Continuum of Care Planning group and the formation of a ranking committee to insure that proposals addressed gaps in the system. The Collaborative intends to submit approximately 15 proposals totaling over \$10 million to the FY 02/03 McKinney funding cycle. These proposals represent permanent housing, transitional housing for families and singles and supportive services projects.

2. Special Needs

The City of San Jose has been designated by HUD as a recipient of Housing Opportunities for People with AIDS (HOPWA). The City works directly with the Santa Clara County HIV Planning Council and the other entitlement jurisdictions in Santa Clara County to determine the appropriate allocation of funding according to need. The \$764,000 in HOPWA funds for FY 02/03 are proposed to be distributed among the housing and service providers in the Santa Clara County Area as follows:

3% Administration	\$23,000
ARIS	370,500
HCAS	<u>370,500</u>
Total Grant	\$723,000

The two service providers chosen have a history of providing quality service to affected people in the community and are good at working closely with each other and other funding sources to maximize the funds. The City of San Jose will maintain a reserve of 3% of the grant for operating costs and administration (\$23,000). The two agencies are:

1) \$370,500 to AIDS Resources, Information and Services (ARIS) of Santa Clara County, who is experienced at providing various types of housing services. This organization provides permanent housing for people at various stages of the disease. The organization has a 24-hour Residential Care Facility for the Chronically Ill for those needing the most care, a number of group homes consisting of four and five bedroom private homes leased by ARIS where people who can live in a group situation may live and a tenant-based rental subsidy program called Shared Housing Assistance Placement Service (SHAPS).

2) \$370,500 to Health Connections - AIDS Services (HCAS) formerly the Visiting Nurses Association's (VNA) AIDS Project, which provides support services as well as emergency housing in conjunction with ARIS to augment and deliver a quality set of services to this special needs population. Both groups coordinate with homeless agencies throughout the County to provide a network of necessary services.

Many of the jurisdictions in the Urban County are using CDBG funds to meet the Americans with Disability Act (ADA) requirements. These improvements include restroom access improvements, curb cuts, ramps, automatic doors, etc.

The Housing Authority has been working with a local group called Housing Choices to provide housing opportunities for people with special needs and is constructing housing. The Housing Authority of Santa Clara County is also very active in the County Collaborative.

3. Urgent Needs

In the event of a local, State or Federal Disaster declaration for areas with the Urban County, the County of Santa Clara would consider the reallocation of CDBG or other available Federal funds to abate immediate and necessary hazards. Such funds may be used for eligible activities including staffing, loans, or outright grants to affected parties, as approved by the Citizens Advisory Committee, the Council Committee, and the Board of Supervisors.

OTHER ACTIONS

Goals for Families to be Assisted with Housing

The Housing Authority of the County of Santa Clara has again been designated as a "High Performer" by HUD for public housing administration with a perfect score of 100%. Additionally, the Housing Authority has received the highest rating from Standard and Poors; only the second

Housing Authority in the United States to receive a rating. The rating will be useful in financial transactions particularly affecting the Development Department.

New units under the Section 8 Rental Certificate, Rental Voucher and the Family Unification programs, if available, are obtained through a competitive application process. The Section 8 wait list was opened in January, 1999 and over 27,000 people applied in one week. The current wait list has 18,000 names on it. In 1999, the Housing Authority received 100 certificates of funding from HUD for persons with disabilities under the Main Stream funding and plan on applying for 100 more in June, 2000. They also received 700 vouchers which is equivalent to \$7 million in housing assistance payment subsidies for the County of Santa Clara for residents moving from welfare to work. The application was nationally competitive. All voucher units are leased for Welfare to Work clients. The Housing Authority has applied for 1,000 new vouchers; 500 are the City of San Jose and 500 are for the County

In addition, the Housing Authority will administer tenant-based Shelter Plus Care housing assistance upon successful additions to the existing allocation awarded to the County of Santa Clara. If awarded, tenant-based housing assistance is eligible for use throughout the County, including the Urban County areas. The Family Unification Program received 100 additional certificates in October 1999. The Housing Authority is working in partnership with the Social Services Agency of Santa Clara County to place families in this program and has received funding through Social Services Agency to fund staff positions to assist with housing counseling and search for welfare to work recipients

The Housing Authority and Housing Choices, a non-profit for persons with disabilities are partnering on the development of housing at the former Agnews site. Remediation of toxics in the soil has temporarily slowed down the progress but it is expected that progress will pick up in the summer of 1999. The planned improvements for Rincon Gardens, in Campbell, took place in 1999 as planned and were mentioned in last year's plan. In 2000, \$200,000 will be expended to complete interior and exterior work, concrete work, upgrade the fire alarm system, replace mailboxes, paint and replace flooring in some units, replace the carpeting in the dining room and the hallways as well as other improvements.

In December, 2000, the Housing Authority finished work on a new family development in San Jose on Communication Hill. In April, 2001, work will begin on a 125 units development for seniors in San Jose. The units will be occupied by summer 2002. Development activities continue on 200 apartment units on the Agnews site in Santa Clara. The Housing Authority and the County of Santa Clara will be developing affordable housing units at the County Fair Grounds by 2003. Finally, the Housing Authority will be implementing a Section 8 homeownership program by fall of 2002.

The Shelter Plus Care (S+C) Program is authorized by the Title IV of the Stewart B. McKinney Homeless Assistance Act. The program is intended to provide rental subsidies, linked with coordinated supportive services, for homeless persons and their families who are either seriously mentally ill, drug or alcohol dependent, or who have AIDS, or are HIV positive, or are dually diagnosed.

S+C grant recipients are chosen nationwide on a competitive basis. Santa Clara County has competed and was awarded five separate S+C grants; one in 1992, 1993, 1995, 1997, and finally 1998. The original grant awarded in 1992 expired in 1998, however, because there were funds remaining, the grant was extended, then renewed (with a new allocation) for an additional 5 years, preserving the rent subsidies for 25 homeless individuals and their families. Currently, the HCD Program, in cooperation with the Office of County Homeless Program Coordinator, and the Housing Authority, manages \$6.5 million in Shelter Plus Care rent subsidies for approximately 160 individuals. Supportive services and coordination are also provided for Shelter Plus Care clients as a match contribution from government agencies such as County Public Health, Social Services and Mental Health Departments, as well as non-profit service organizations and shelter providers, such as, Community Care, ARIS, Emergency Housing Consortium, InnVision and many others.

The 1993 S+C grant has expired, however because there were still funds remaining, the project's term was extended. Now that the 1993 grant funds have almost all been expended, so the County HCD Program, in cooperation with the Housing Authority, is submitting a proposal to HUD in May, 2000, to renew the 1993 S+C grant for another five years. A grant renewal would provide an additional \$2 million to maintain permanent affordable housing for approximately 30 formerly homeless individuals and their families.

Mortgage Credit Certificate Program

It is anticipated that the Mortgage Credit Certificate (MCC) Program will continue operation within the Urban County. This program has been very successful in providing aid to first-time homebuyers. The MCC program assists Santa Clara County residents in two ways:

- Receipt of an MCC tax credit aids the prospective homeowner in qualifying for a home mortgage (Lender underwriting criteria takes into account the value of the tax credit when qualifying the borrower for the loan).
- MCC recipients receive an annual federal tax credit, which, on average, saves the new homeowner between \$2,000 and \$4,000 per year depending on their loan amount and the amount of interest paid during the tax year.

The County has also implemented a *Reissue of Mortgage Credit Certificate (RMCC) Program*. The RMCC Program is for existing MCC holders who wish to retain their tax credit but have refinanced their original mortgage. RMCC's must be approved and issued by the County. Since its inception in 1994, Santa Clara County has issued 2400 RMCC's. The largest number of RMCC's was issued in 1998 due to extremely low interest rates and the wave of refinancing that ensued. Refinance applications increased again in late 2001/2002 as interest rates began to fall to their lowest point in more than 10 years. MCC holders are encouraged to apply for a reissued MCC within one year from the date of their refinance.

In 2000, the MCC Program provided first-time buyer assistance to households countywide. The MCC allocation is split into Small, Midsize, San Jose, BMR, (Below Market Rate) and 'Target Area' allocations. The smaller, more expensive, and low MCC-use cities of Cupertino, Los Altos, Los Gatos, Palo Alto, plus unincorporated areas of the County (with the exception of BMR units), receive a total of approximately 2.3% percent of the County's allocation, The medium-size cities of Campbell, Gilroy, Milpitas, Morgan Hill, Mountain View, Santa Clara, and Sunnyvale receive approximately 31% of the allocation, San Jose receives about 36% and 30% must be reserved for the two San Jose downtown Target Areas. 'Target Area' credit allocations may be freed up for use in other County cities if unused after one year. Allocations for BMR units are classified separately using allocation funds generally from the small and midsize categories. The cities of Morgan Hill, Palo Alto, Sunnyvale, and Los Gatos constitute the majority of use of BMR allocated funds.

Prior to July 1, 1995, the MCC Program was funded on a "need" basis. The State has since implemented a "Fair Share" concept based on population count. Currently, MCC has only a limited number of MCC's available but expects another allocation (replenishment of tax credits) in July 2002 and anticipates providing assistance to 120 households.. In September, 2001, the MCC Program received an allocation of \$12,694,752 based on the fair share amount and ran out of funds within six months.

Lastly, the MCC Program has created a separate Teacher MCC Program which is a 20% tax credit for teachers who agree to remain employed in a "low performing school" for a minimum of 5 years. Additionally, these teachers are offered a minimum of \$7,500 in downpayment assistance from either the City of San Jose, or the County Housing Bond Trust Fund. The Program began in October, 2000 and has issued 21 MCC's from that allocation.

Analysis of Impediments to Fair Housing Choice

The Urban County completed an Analysis of Impediments to Fair Housing Choice in December, 1996. This report identified a lack of housing options affordable to persons of lower income as an impediment. Housing discrimination based on family status was also identified as an impediment. Because Ensuring Equal Housing Opportunities is one of the five priorities for funding projects which was established by the Board of Supervisors in their approval of the Five-year Consolidated Plan, the following actions have been recommended for funding during FY 02/03 to address the impediments to fair housing choice:

1. Funding has been recommended for the Santa Clara County Fair Housing Consortium which includes Asian Law Alliance (ALA), Mid Peninsula Citizens for Fair Housing (MCFH). Project Sentinel, and the Mental Health Advocacy Project to continue to provide a resource for Urban County residents with tenant/landlord and fair housing concerns.
2. In order to more clearly understand the current issues surrounding fair housing choice, all the Entitlement Jurisdictions within Santa Clara County are working together to conduct a study of this topic. The survey was completed by agencies and persons interested in fair

housing throughout the County. The study is in the final stages at this time and a draft will be released shortly followed soon thereafter by the final report.

Reducing the Number of Person Below the Poverty Line

During the FY 02/03, the Urban County will continue to provide funding to agencies such as Sacred Heart Community Services, InnVision, the Emergency Housing Consortium, Support Network for Battered Women, Community Solutions, Women and Their Children's Housing (WATCH), Cupertino Community Services, and several other service providers. Although the Urban County is not currently providing direct funding for economic development or job training projects, the funding provided to these agencies is for housing related services, which are integral components of the total services provided by these agencies that assist in reducing poverty in the Urban County. Perhaps one of the most important services of these agencies is to help families get into a stable housing situation and reduce the percentage of their income paid for housing, allowing them to use a greater percentage of their income for other essential goods and services (food, clothing, medical care, etc.) Projects like the recently completed Villa Esperanza helps link housing to jobs. The services that these agencies provide which will assist in the reduction of poverty include:

- Affordable housing information and referral.
- Information and counseling on tenant/landlord issues
- Shared housing counseling and placement.
- Counseling, shelter services, and general assistance to very low-income or homeless populations.
- Services that address the needs of the frail-elderly, or persons with disabilities.
- Services that address the needs of low-income children and their families.

Other Countywide programs that serve the Urban County, and have a positive impact on the elimination of poverty, are the Family Self-Sufficiency (FSS) Program administrated by the Housing Authority of Santa Clara County and CalWorks administered by the Social Services Agency of Santa Clara County. According to statistics gathered by the County, there has been a sharp decline (approximately 1/3 fewer) in the number of persons requiring general assistance payments over the past two years. That trend is expected to continue in FY 01/02.

To address poverty issues for North County residents including the Urban County cities of Cupertino and Los Altos, the City of Sunnyvale initiated the North Valley Job Training Consortium (NOVA) program. NOVA is a federally funded employment and training agency, administered by the City of Sunnyvale. It was formed in 1983 by six northern Santa Clara County cities (Sunnyvale, Cupertino, Mountain View, Los Altos, Santa Clara and Palo Alto) who created NOVA in response to Federal legislation, specifically the Job Training Partnership Act (JTPA). In addition, the NOVA Private Industry Council was established to guide the agency in its mission to provide low cost and efficient job training and employment programs for the six NOVA cities.

The council is a private/public partnership made up of representatives from local government, business and industry, labor, education and training systems, employment services, and community support organizations.

The County's Social Services Agency will continue to serve the economically disadvantaged and will continue to participate in job training programs such as GAIN, and the CalWorks Program.

Lead Based Paint Hazards and Reduction

The Urban County Housing Rehabilitation Program will continue its efforts at identifying and mitigating households with lead-based paint hazards of program participants. All homes of Housing Rehabilitation participants constructed prior to 1978 are required to sign the "Notification-Watch Out for Lead-Based Paint Poisoning", which describes the sources, hazards, and treatment of lead based paint. The executed form is kept as a record in the file for that homeowner. The Rehabilitation Program will initiate the necessary steps to mitigate the lead based paint as a part of the overall Housing Rehabilitation activity for that project.

The Urban County joined the other entitlement cities in the County to create and develop strategies of addressing the scarcity of lead-based paint contractors. The County and the other cities were given an extension from HUD until August 9, 2001 to comply with the new Federal requirements for lead based paint. The Housing Rehabilitation Program will initiate the necessary steps to mitigate the lead based paint as part of the overall housing rehabilitation activity.

Economic and Social Opportunities, Inc. was awarded a \$300,000 contract from the California State Department of Community Services and Development in 2000 to implement a HUD funded program for Lead Hazard Control Services to lower-income residents of Santa Clara County. Eligibility for this program will be limited to households with children who are less than six (6) years old and will include both rental and owner-occupied dwellings. It is anticipated that up to 50 dwelling units will be rehabilitated through this program

Monitoring of Activities

The Urban County will continue to monitor closely the activities carried out to further the goals of the Consolidated Plan. For all CDBG, HOME and ESG funded activities, an annual performance report will be completed in accordance with federal requirements detailing the dollars expended, the beneficiaries served, and the program goals achieved. Additionally, staff will monitor funding recipients to insure compliance with all regulations governing their administrative, financial, and programmatic operations; and to make sure the subrecipients achieve their performance objectives within schedule and budget.

Intergovernmental Coordination

As part of the development process of the Consolidated Plan, the staffs of the CDBG entitlement cities of Palo Alto, Sunnyvale, Mountain View, Santa Clara, Gilroy, Milpitas, San Jose, and the Urban County of Santa Clara met to discuss data resources, and to coordinate requests for data

and information to both public and private Countywide agencies. These meetings have continued and contributed to a coordinated approach to the Analysis of Impediments of Fair Housing Choice. The meetings have helped the cities' staff better understand the County and nonprofit social service structure.

Over the last several years, these cities have collaborated in jointly funding significant CDBG housing projects Countywide. Neighboring cities frequently cooperate in jointly funding local housing projects for special needs populations. These combined efforts are expected to continue.

PROGRAM-SPECIFIC REQUIREMENTS

1. CDBG Funds

Santa Clara County CDBG funds are a vital part of the financing package for low income housing development projects. They are an important source of funding for the earlier phases of a housing project. CDBG funds provide a flexible source for predevelopment, acquisition, and 'soft' costs. Nonprofit housing developers typically need CDBG funds to complete preliminary architectural and environmental studies to determine the feasibility of a proposal. This work must be done in order to obtain permanent federal and state financing or private bank loans. For some types of housing subsidies, the CDBG funds may be used as a local match or equity. CDBG funds may also be used to acquire existing rental apartments and to repair and renovate rental housing. However, directly funding new construction of housing is generally not an eligible activity under CDBG regulations.

The Urban County anticipates that approximately \$707,000 will be received as Program Income primarily through the Housing Rehabilitation Revolving Loan Program. Program Income returns to the Rehabilitation Revolving Loan Program fund and is expended for housing rehabilitation activities prior to any drawdowns from the Letter of Credit.

2. HOME Funds

HOME funds are primarily used to subsidize housing construction costs and acquisition costs. Units receiving HOME funds must serve low and very low income households and are subject to stringent regulations. To date, the Urban County has not allocated any HOME funds for home buyer activities. The Urban County program reserves at least 15% of the total grant for Community Housing Development Organizations (CHDOs). A CHDO is a private, non-profit organization whose purpose is the provision of decent, affordable housing, who has demonstrated its capacity for carry out HOME eligible activities, and who has a history of serving the community to be assisted with HOME funds. The currently designated CHDOs are Project Match, Charities Housing Developers, South County Housing, and Community Housing Developers. Although neither of the two HOME project approved this year are CHDO's, we feel that there is sufficient prior years (banked) CHDO allocations to meet the annual requirements. No less than 90% of HOME funds allocated must benefit households with incomes below 60% of County median. 10% of HOME funds may benefit households with incomes between 60% and 80% of County median or the HUD established income ceiling for this area.

A 25% match is required for HOME funds and the match can be cash, the value of foregone interest, taxes, fees or charges, appraised value of land or real property. The match cannot come from Federal funds (including CDBG, HOME, ESG, Rental Rehab Program) and the match must be available at the time the nonprofit requests reimbursement under their contract with the Urban County.

3. ESG Funds

ESG Funds provide four categories of assistance to existing shelter providers. These are rehabilitation of shelters, essential services, maintenance and operations and homeless prevention. The ESG program also requires a match of 50%. The match may include the value of any donated material or building, the value of any lease on a building, and the time and services contributed by volunteers to carry out the ESG program at the rate of \$5 per hour. The match must be available at the time of request for reimbursement under their contract with the Urban County.

CITIZEN PARTICIPATION

The Annual Plan of the Consolidated Plan was available in draft form on April 1, 2002. A public notice appeared in the San Jose Mercury News on April 1, 2002 announcing the beginning of the 30 day review period and the availability of the draft document. The draft was also available to the public at the Council Committee meeting on April 4, 2002 at the Housing Authority. The organizations involved with the development of the plan included the County Homeless Coordinator, the Housing Authority, the Mortgage Credit Certificate Program, many of the participating non-profit agencies and the participating non-entitlement cities. A public hearing, which was noticed in the San Jose Mercury News, was held by the County Board of Supervisors on May 7, 2002 to discuss and approve the funding recommendations for FY 02/03 and the Annual Plan. There were no public comments at this hearing.

MONITORING

The County HCD program has developed a Monitoring Plan to address the various financial and programmatic monitoring requirements of the different HCD programs. In addition to on-site monitoring, the Plan requires funded agencies to submit quarterly reports on the status of their projects. The participating cities also submit quarterly rehabilitation reports and all funded agencies and cities submit year end reports for the CAPER. Projects that are not substantially meeting their contract goals are discussed for possible action. Projects that continue to fall behind their goals could be subject to withholding reimbursement until corrective action is productive. The County was very pro-active in meeting it's "timeliness ratio" which was 1.22 on April 30, 2002. It appears to be very clear to all the funded agencies that timeliness of expenditures is a priority for the County HCD Program.

COMMENTS

Only one public comment was received by the HCD Program regarding the Annual Plan during the designated month for public comments on the draft plan and it is attached to this page.

The County of Santa Clara Department of Aging and Adult Services (DAAS) requested that the Consolidated Plan identify that there is a need for better temporary emergency housing for Adult Protective Services clients. These clients are frail elderly and dependent adults that are victims of various forms of abuse, such as physical including assault, battery and sexual assault; abandonment, neglect, etc. The Adult Protective Service program is required to respond immediately to reports of alleged abuse where the victim is in imminent danger and periodically, the victim must be placed in temporary housing with appropriate services. According to DAAS, there is a shortage of temporary housing for this special needs group.

Staff has discussed this comment and has determined that the existing priorities in the Consolidated Plan cover housing for disabled persons. Therefore, if, during the annual competitive process, an application were submitted by a qualified agency, to address the housing needs of this special needs group in Santa Clara County, it would be considered for funding. The application would be subject to all of the requirements of other agencies requesting funding from the competitive housing pool, and would be evaluated for its merit and feasibility.

County of Santa Clara

Social Services Agency
Department of Aging and Adult Services

In Home Supportive Services
591 North King Road
San Jose, California 95133-1600



April 8, 2002

Bill McWood
Senior Management Analyst
Department of Housing and
Community Development
County of Santa Clara
1735 North First Street, Suite 265
San Jose, CA 95112

Dear Mr. McWood:

The Department of Aging and Adult Services (DAAS) offers the comments that follow for inclusion in the Consolidated Housing Plan for the County of Santa Clara.

The Adult Protective Services Program administered by DAAS works with frail elderly and dependent adults that are victims of various forms of abuse, such as physical, which includes assault, battery and sexual assault; abandonment; neglect; isolation; mental suffering; and financial. Under the State of California's Welfare and Institutions Code, we are required to respond immediately 24/7 to reports of alleged abuse where the victim is in imminent danger or in a life-threatening situation.

From time to time, we encounter clients that must leave their home and the dangerous situation immediately, placed in a healthy and safe environment temporarily where much needed services and assistance can be provided for the individual. Emergency temporary out-of-home placement enables the social worker assigned to the case to work on resolving the health and safety issues in the client's permanent home, or make arrangements for benefits and services such as Medi-Cal or Medicare, conservatorship, in-home supportive services, or ensure that the perpetrator of the abuse is permanently removed from the home through legal processes.

Unfortunately, the type of temporary emergency shelter needed for these special cases we encounter does not exist in Santa Clara County. Some of the clients we have encountered recently include blind, wheelchair bound, frail elderly, taking multiple medications, in need of neuro-psychiatric evaluations to support the need for conservatorship and assess their level of functioning to facilitate more appropriate levels of care in their own home. Because of supervision needed, safety concerns and risks, none of the emergency shelters available in the community was an appropriate temporary placement for many of these clients.

While most of these clients would have been adequately housed temporarily in affordable residential care facilities, this type of placement is nearly impossible to obtain in this County. There are not enough affordable residential care facilities available, and contracts or economic

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APR 08 2002

incentives for the affordable homes to hold beds vacant for emergencies are non-existent. Also, income incentives, support to individuals who are interested in opening up affordable residential care facilities, or in obtaining waivers from the State to house more difficult cases are not available.

As you can see, we are in dire need of better temporary emergency housing solutions and placements for our Adult Protective Services clients. Therefore, we would appreciate it very much if you would identify this type of housing as a crucial need in the County of Santa Clara.

Thank you for the opportunity to provide this information. Please feel free to contact Jamie Buckmaster, Adult Protective Services Program Manager, at (408) 928-3891, or Consuelo Collard, Management Analyst for APS, at (408) 928-3805, if you have any questions about any of the above.

Sincerely,



Jamie Buckmaster, Program Manager
Adult Protective Services
Department of Aging and Adult Services
Social Services Agency
County of Santa Clara

cc: File

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**NOTICE OF PUBLIC HEARING
AND PUBLIC REVIEW PERIOD OF SANTA CLARA COUNTY
HOUSING AND COMMUNITY DEVELOPMENT PROGRAM'S
ANNUAL PLAN FOR FY 2002/03**

The County of Santa Clara Housing and Community Development Program (HCD) has completed a Draft Annual Plan for the period July 1, 2002 through June 30, 2003. The Annual Plan is a one-year increment to the 2000-2005 Five-Year Consolidated Plan which was adopted by the County of Santa Clara on May 9, 2000. The Annual Plan establishes goals for the provision of housing assistance to low and very low income persons including the homeless. The Annual Plan also describes a one year strategy for the use of housing resources including federal, state, local and private resources for the production, rehabilitation and preservation of low income housing in the Urban County.*

Preparation and adoption of the Annual Plan is required by the U.S. Department of Housing and Urban Development (HUD) in order for the County (and non-profits operating within the County) to apply for and administer federal housing assistance funds for the Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG) and HOME Programs.

PUBLIC REVIEW PERIOD: The Draft Annual Plan will be available for public review for a 30-day period, beginning on April 1, 2002 and concluding on May 1, 2002. Written comments may be submitted during the 30-day review period and should be sent to Housing and Community Development, 1735 North First Street, Suite 265, San Jose, CA 95112. Written comments will be included in the FY 2002/03 Annual Plan in the final submission to HUD.

PUBLIC HEARING: The Annual Plan is scheduled to be submitted to the Board of Supervisors for their approval at a Public Hearing on May 7, 2002 at 2:00 pm. This meeting will be held in the Board of Supervisors Chambers located at the County Government Center, 70 West Hedding Street, San Jose, CA.

TO OBTAIN A COPY OF THE DRAFT ANNUAL PLAN OR FIVE-YEAR PLAN: Copies are available at the HCD Program Office located at 1735 North First Street, Suite 265, San Jose, CA. For more information, contact Bill McWood at (408) 441-0261 ext. 4176.

* The participating Urban County communities include Campbell, Cupertino, Los Altos, Los Altos Hills, Los Gatos, Monte Sereno, Morgan Hill, Saratoga and the Unincorporated Areas of Santa Clara County.

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TO: DIRECTOR, FBI
FROM: SAC, NEW YORK
SUBJECT: [REDACTED]

Re New York airtel to Bureau dated 10/11/68.
Enclosed for the Bureau are two copies of a letterhead memorandum (LHM) dated and captioned as above.
The LHM contains information received from [REDACTED] regarding the activities of [REDACTED] in New York City.

The LHM also contains information regarding the activities of [REDACTED] in New York City.
The LHM is being furnished to the Bureau for information and for the Bureau's use in its ongoing investigation of the activities of [REDACTED].

The LHM is being furnished to the Bureau for information and for the Bureau's use in its ongoing investigation of the activities of [REDACTED].
The LHM is being furnished to the Bureau for information and for the Bureau's use in its ongoing investigation of the activities of [REDACTED].

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The LHM is being furnished to the Bureau for information and for the Bureau's use in its ongoing investigation of the activities of [REDACTED].
The LHM is being furnished to the Bureau for information and for the Bureau's use in its ongoing investigation of the activities of [REDACTED].

[REDACTED]

21-0118-
[REDACTED]

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[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Entitlement and Non-Entitlement Cities (Urban County) in Santa Clara County

Entitlement Cities:

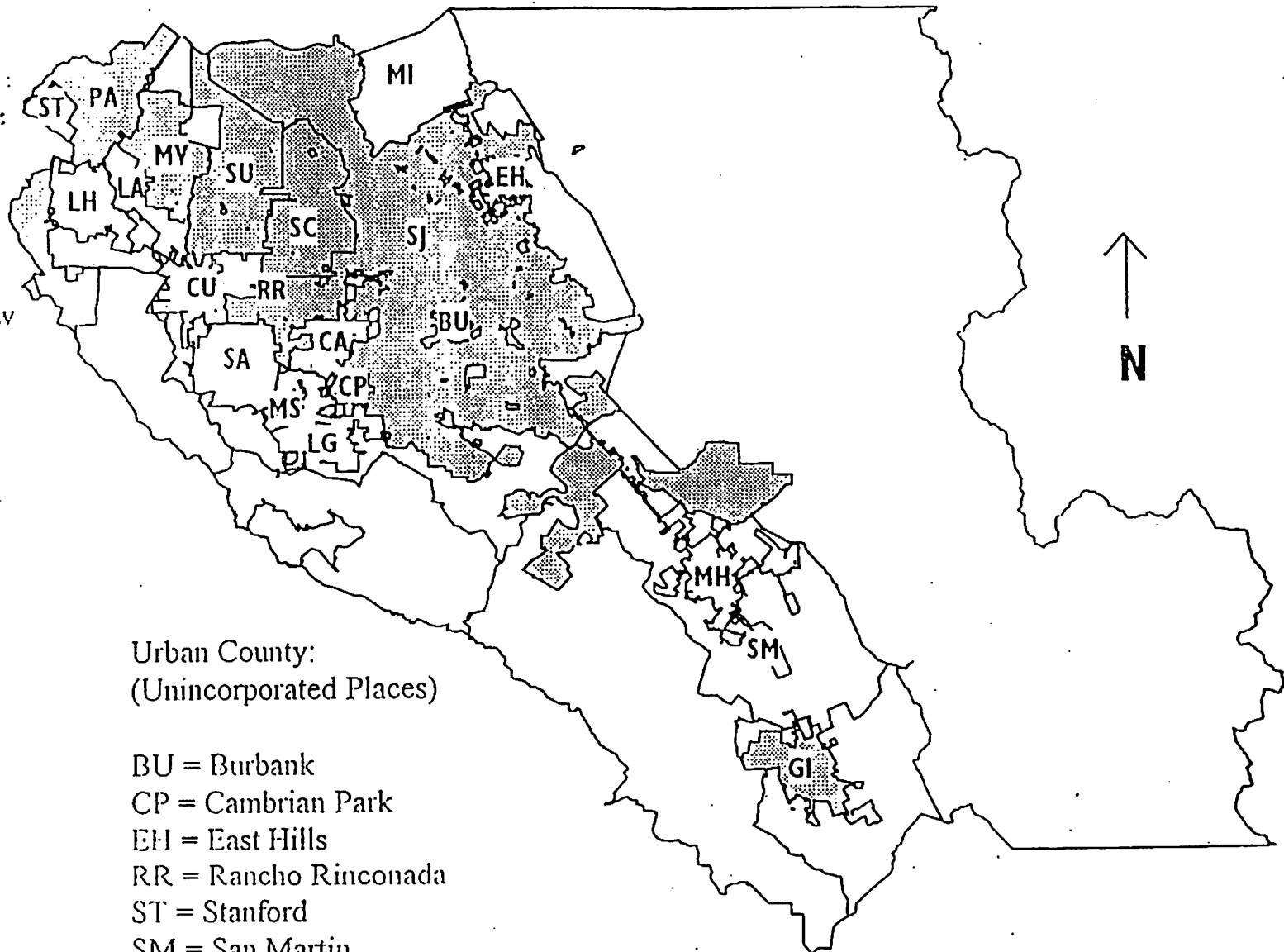
GI = Gilroy
MV = Mountain View
PA = Palo Alto
SC = Santa Clara
SU = Sunnyvale
SJ = San Jose

Urban County: (Incorporated Cities)

CA = Campbell
CU = Cupertino
LA = Los Altos
LH = Los Altos Hills
LG = Los Gatos
MI = Milpitas
MS = Monte Sereno
MH = Morgan Hill
SA = Saratoga

Urban County: (Unincorporated Places)

BU = Burbank
CP = Cambrian Park
EH = East Hills
RR = Rancho Rinconada
ST = Stanford
SM = San Martin



Note: Entitlement cities are shaded and the urban county is in white.

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0359	ADA-SARA/SUNNYVALE RD-CURB RAMP UPGRADE - SARATOGA	570.201(c)	CDBG	\$ 26,053
SA-03-42	Public Facilities	0 N/A	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	INSTALLATION OF 30 ADA COMPLIANT CURB RAMPS AT LOCATIONS ALONG SARATOGA-SUNNYVALE ROAD BETWEEN PROSPECT AND SEAGULL.		TOTAL	\$ 26,053 ✓
			Total Other Funding	\$ 0

26

Help the Homeless? No Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Local Government
Location(s): Addresses

SARATOGA-SUNNYVALE ROAD, SARATOGA, CA 95070

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0315	BILL WILSON CENTER-RUNAWAY & HOMELESS YOUTH	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
ES-03-11	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 5,000
			HOME	\$ 0
			HOPWA	\$ 0
	EMERGENCY SHELTER AND SUPPORT FOR RUNAWAY AND HOMELESS YOUTH.		TOTAL	\$ 5,000
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

3490 THE ALAMEDA, SANTA CLARA, CA 95050

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0360	CAMPBELL-HEALTH AND SAFETY ABATEMENT	15 Code Enforcement	CDBG	\$ 9,253
CA-03-55	Housing	570.202(c)	ESG	\$ 0
		5 Households (General)	HOME	\$ 0
			HOPWA	\$ 0
	ASSIST VERY LOW INCOME HOUSEHOLDS TO CORRECT HEALTH AND SAFETY VIOLATIONS.		TOTAL	\$ 9,253
			Total Other Funding	\$ 0

28

Help the Homeless? No Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(3) - Low / Mod Housing
Subrecipient: Local Government
Location(s): Addresses

70 N. FIRST ST., CAMPBELL, CA 95008

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0044	CATHOLIC CHARITIES - LONG TERM OMBUDSMAN PROG-LOS ANGELES	570.201(e)	CDBG	\$ 3,333
			ESG	\$ 0
LA-03-34	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		507 Elderly		
	PROGRAM ACTS AS ADVOCATES FOR THE ELDERLY IN NURSING AND RESIDENTIAL CARE FACILITIES		TOTAL	\$ 3,333
			Total Other Funding	\$ 0

29

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0213	CATHOLIC CHARITIES - SHARED HOUSING	05 Public Services (General)	CDBG	\$ 28,020
NB-03-31	Housing	570.201(e) 60 Households (General)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 28,020
	PROVIDE SHARED HOUSING TO VERY LOW INCOME SINGLE PARENTS.		Total Other Funding	\$ 0

30

Help the Homeless?	No	Start Date: 07/01/02
Help those with HIV or AIDS?	No	Completion Date: 06/30/03
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0268	CATHOLIC CHARITIES-LONG TERM OMBUDSMAN-LOS GATOS05A Senior Services		CDBG	\$ 8,000
			ESG	\$ 0
LG-03-32	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		608 Elderly		
	LONG TERM CARE OMBUDSMAN PROGRAM-RECEIVE, INVESTIGATE, AND RESOLVE COMPLAINTS OF ELDERLY, LONG TERM CARE CLIENTS IN RESIDENTIAL CARE AND SKILLED NURSING FACILITIES.		TOTAL	\$ 8,000
			Total Other Funding	\$ 0

31

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0338	CATHOLIC CHARITIES-OMBUDSMAN PROGRAM-MORGAN HILL	05A Senior Services	CDBG	\$ 2,300
MH-03-35	Housing	570.201(e)	ESG	\$ 0
		200 Elderly	HOME	\$ 0
			HOPWA	\$ 0
	ADVOCATES FOR CHRONICALLY ILL, PRIMARILY ELDERLY RESIDENTS LIVING IN LONG TERM CARE FACILITIES. INVESTIGATE COMPLAINTS AND CONDUCTS SITE VISIT.		TOTAL	\$ 2,300
			Total Other Funding	\$ 0

32

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0340	CDBG ADMINISTRATION	21A General Program Administration	CDBG	\$ 426,798
			ESG	\$ 0
SC-03-91	Planning & Administration	570.206	HOME-	\$ 0
			HOPWA	\$ 0
		0 N/A		
	ADMINISTRATION OF CDBG GRANT. DOES NOT INCLUDE CITIES ADMIN SHARE OF \$90,000 WHICH IS LISTED IN CITY PROJECTS.		TOTAL	\$ 426,798
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Local Government
Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0374	CITY OF MORGAN HILL- GALVAN PARK IMPROVEMENTS	03F Parks, Recreational Facilities	CDBG	\$ 89,253
MH-03-21	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
		0 N/A	HOPWA	\$ 0
	DESIGN AND REPLACE EXISTING HANDBALL COURT CONCRETE PLAY AREA, BASEBALL BACKSTOP AND LANDSCAPE BEAUTIFICATION IMPROVEMENTS.		TOTAL	\$ 89,253
			Total Other Funding	\$ 0

34

Help the Homeless? No
 Help those with HIV or AIDS? No
 Start Date: 07/01/02
 Completion Date: 06/30/03
 Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses
 GALVAN PARK, MORGAN HILL, CA 95037

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0115	COMMUNITY SERVICES AGENCY - ASSISTANCE TO THE HOMELESS	ES Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
			ESG	\$ 5,410
ES-03-15	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	RENTAL ASSISTANCE FOR GRADUATES OF ROTATING SHELTER PROGRAM AND ESSENTIAL SERVICES FOR SHELTER	ES People (General)	TOTAL	\$ 5,410
			Total Other Funding	\$ 0

35

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0045	COMMUNITY SERVICES AGENCY - SENIOR NUTRITION	05A Senior Services	CDBG	\$ 23,462
LA-03-36	Public Services	570.201(e) 128 Elderly 3 PROGRAMS THAT PROVIDE SERVICES TO SENIORS INCLUDING NOONTIME MEALS, CASE MGMT, TEMP. SHELTER, FOOD, & ASSISTANCE WITH HOUSING & EMPLOYMENT.	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 23,462
			Total Other Funding	\$ 0

36

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0287	COMMUNITY SOLUTIONS	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
ES-03-20	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 7,620
			HOME	\$ 0
			HOPWA	\$ 0
	OPERATING COST (UTILITIES) OF BATTERED WOMEN'S SHELTER	570.500(c) People (General)	TOTAL	\$ 7,620
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Suppressed

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0061	COMMUNITY SOLUTIONS - EL TORO YOUTH CENTER	05D Youth Services	CDBG	\$ 15,000
MH-03-32	Youth Programs	570.201(e)	ESG	\$ 0
		750 Youth	HOME	\$ 0
			HOPWA	\$ 0
	PROVIDES EDUCATIONAL, RECREATIONAL AND TUTORIAL SERVICES TO THE YOUTH OF MORGAN HILL AS WELL AS LEADERSHIP SKILLS, WORK/STUDY HABITS, AND RECREATION PROGRAMS.		TOTAL	\$ 15,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

17620 CREST AVENUE, Morgan Hill, CA

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0008	COMMUNITY SOLUTIONS - LA ISLA PACIFICA	05G Battered and Abused Spouses	CDBG	\$ 25,528
			ESG	\$ 0
NP-03-31	Special Needs/Non-Homeless	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		150 People (General)		
	EMERGENCY HOUSING, CRISIS INTERVENTION, 15-BED SHELTER, FOOD AND SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE AND THEIR CHILDREN		TOTAL	\$ 25,528
			Total Other Funding	\$ 0

39

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Suppressed

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0215	COMMUNITY TECHNOLOGY ALLIANCE-PROJECT SHARE	05 Public Services (General)	CDBG	\$ 16,516
NJ-03-31	Public Services	570.201(e) 438 People (General)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 16,516
	COMMUNITY VOICE MAIL HOUSING LISTINGS, I & R, SHELTER BED HOTLINE FOR FAMILIES UTILIZING EMERGENCY SHELTERS. INCLUDES A NEW COMPONENT WHICH IS A SEARCHABLE DATABASE OF AVAILABLE SUBSIDIZED HOUSING IN SCC.		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0367	COMMUNITY WORKING GROUP-OPPORTUNITY CTR	12 Construction of Housing	CDBG	\$ 0
HO-03-01	Housing	570.204	ESG	\$ 500,000
		54 Housing Units	HOME	\$ 0
			HOPWA	\$ 0
	NEW CONSTRUCTION OF 54 UNITS OF HOUSING FOR EXTREMELY LOW INCOME PEOPLE AND 2 SERVICE CENTERS FOR THE HOMELESS IN PALO ALTO.		TOTAL	\$ 500,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

33 ENCINA WAY, PALO ALTO, CA 94301

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0373	CONCERN FOR THE POOR - SAN JOSE FAMILY SHELTER	05D Youth Services	CDBG	\$ 10,000
NM-03-31	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		24 Youth		
	HOUSING COUNSELING AND HOUSING SEARCH SERVICES FOR URBAN COUNTY HOMELESS FAMILIES IN THE SJ SHELTER		TOTAL	\$ 10,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1590 LAS PLUMAS AVENUE, SAN JOSE, CA 95133

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0350	CONCERN FOR THE POOR-SAN JOSE FAM. SHELTER-ESG	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
ES-03-17	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 5,000
			HOME	\$ 0
			HOPWA	\$ 0
	COVER A PORTION OF THE UTILITIES FOR THE SAN JOSE FAM. SHELTER	570.500 People (General)	TOTAL	\$ 5,000
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

1590 LAS PLUMAS AVE, SAN JOSE, CA

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0037	CUPERTINO COMMUNITY SERVICES - ROTATING SHELTER PROGRAM	570.201(e)	CDBG	\$ 25,000
			ESG	\$ 0
CU-03-31	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
		65 People (General)	HOPWA	\$ 0
	SUPPORT SERVICES TO SUNNYVALE/CUPERTINO ROTATING SHELTER SERVING 60-65 GUESTS A YEAR AT 11 HOST CHURCHES.		TOTAL	\$ 25,000
			Total Other Funding	\$ 0

44

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0289	CUPERTINO COMMUNITY SERVICES- ESG-ROTATING SHELTER	88T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
			ESG	\$ 8,500
ES-03-18	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	HOMELESS PREVENTION; RENTAL ASSISTANCE TO GRADUATES SHELTER PROGRAM.	88T People (General)	TOTAL	\$ 8,500
			Total Other Funding	\$ 0

45

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0318	CUPERTINO COMMUNITY SERVICES-TRANSITIONAL HSG REHAB	570.202 Rehab; Multi-Unit Residential	CDBG	\$ 124,253
CU-03-54	Housing	570.202	ESG	\$ 0
		4 Housing Units	HOME	\$ 0
			HOPWA	\$ 0
	REHABILITATION OF FOUR-PLEX USED FOR TRANSITIONAL HOUSING ON GREENWOOD COURT IN CUPERTINO.		TOTAL	\$ 124,253
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

GREENWOOD COURT, CUPERTINO, CA 95014

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0369	EHC-GILROY RECEPTION CENTER	01 Acquisition of Real Property	CDBG	\$ 300,000
			ESG	\$ 0
NE-03-11	Housing	570.201(a)	HOME	\$ 0
			HOPWA	\$ 0
		31 People (General)		
	ACQUISITION OF 7.9 ACRES FOR CONSTRUCTION OF 140 BED SHELTER AND TRANSITIONAL HOUSING FOR HOMELESS PERSONS IN GILROY. PROJECT APPROVED FOR ADDITIONAL \$200,000 IF FUNDS BECOME AVAILABLE.		TOTAL	\$ 300,000
			Total Other Funding	\$ 0

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Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

9345 MONTEREY ROAD, GILROY, CA 95020

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0119	EMERGENCY HOUSING CONSORTIUM - ESG-EMERG. SHELTER FOR URBAN COUNTY HOMELESS	570.201(a)	CDBG	\$ 0
		Operating Costs of Homeless/AIDS Patients Programs	ESG	\$ 8,990
ES-03-12	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	SHELTER FOR URBAN COUNTY HOMELESS	80 People (General)	TOTAL	\$ 8,990
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0236	EMERGENCY HOUSING CONSORTIUM-CAMPBELL	05 Public Services (General)	CDBG	\$ 8,127
			ESG	\$ 0
CA-03-35	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		45 People (General)		
	EMERGENCY HOUSING FOR 45 CAMPBELL HOMELESS; SHELTER, COUNSELING, FOOD, AND CLOTHING.		TOTAL	\$ 8,127
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2011 LITTLE ORCHARD, SAN JOSE, CA 95125

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0217	EMERGENCY HOUSING CONSORTIUM-URBAN COUNTY HOMELESS	570.201(e)	CDBG	\$ 17,765
NE-03-31	Homeless & HIV/AIDS	220 People (General)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	HOUSING AND RELATED SERVICES TO 300 URBAN COUNTY HOMELESS RESIDENTS TO FIND AND MAINTAIN HOUSING.		TOTAL	\$ 17,765
			Total Other Funding	\$ 0

50

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0129	ESG - ADMIN	21A General Program Administration	CDBG	\$ 0
			ESG	\$ 4,550
ES-03-91	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	ADMINISTRATION FOR ESG GRANT		TOTAL	\$ 4,550
			Total Other Funding	\$ 0

51

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03
 Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0029	ESO - HANDYWORKER/HOME ACCESS - CAMPBELL	14F Energy Efficiency Improvements	CDBG	\$ 30,000
CA-03-41	Housing	570.202 16 Households (General)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 30,000
			Total Other Funding	\$ 0
	ASSIST VERY LOW INCOME HOMEOWNERS WITH MINOR HOME REPAIR, ENERGY SERVICES, AND REMOVAL OF ARCHITECTURAL BARRIERS			

52

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03
 Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0203	ESO HOUSING AND ENERGY SERVICES	14F Energy Efficiency Improvements	CDBG	\$ 90,000
			ESG	\$ 0
ND-03-41	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		48 Households (General)		
	PROVIDE MINOR HOME IMPROVEMENTS TO 48 LOW INCOME URBAN COUNTY RESIDENTS.		TOTAL	\$ 90,000
			Total Other Funding	\$ 0

53

Help the Homeless?	No	Start Date: 07/01/02
Help those with HIV or AIDS?	No	Completion Date: 06/30/03
Eligibility:	570.208(a)(3) - Low / Mod Housing	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0016	FAIR HOUSING CONSORTIUM - 4 FAIR HOUSING AGENCIES	21D Fair Housing Activities (subject to 20% Admin cap)	CDBG	\$ 110,000
NI-03-31	Public Services	570.206	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	PROVIDE FAIR HOUSING AND TENANT/LANDLORD SERVICES 192 People (General) URBAN COUNTY RESIDENTS. AGENCIES ARE: ASIAN LAW ALLIANCE, MENTAL HEALTH ADVOCACY, MCFH, AND PROJECT SENTINEL.		TOTAL	\$ 110,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0368	FIRST COMMUNITY HOUSING-MURPHY RANCH	12 Construction of Housing	CDBG	\$ 0
			ESG	\$ 800,000
HO-03-02	Housing	570.204	HOME	\$ 0
			HOPWA	\$ 0
		62 Housing Units		
	NEW CONSTRUCTION OF 62 UNITS OF AFFORDABLE MULTIFAMILY HOUSING IN MORGAN HILL. ALLOCATION INCLUDES \$161,300 OF PROGRAM INCOME.		TOTAL	\$ 800,000
			Total Other Funding	\$ 0

55

Help the Homeless? No Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

310 EAST DUNNE AVENUE, MORGAN HILL, CA 95037

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0245	GENERAL ADMINISTRATION-CAMPBELL	21A General Program Administration	CDBG	\$ 15,000
CA-03-91	Planning & Administration	570.206 0 N/A	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 15,000
	OVERSEE AND MANAGE THE CITY CDBG PROGRAM.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

 Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0252	GENERAL ADMINISTRATION-CUPERTINO	21A General Program Administration	CDBG	\$ 15,000
			ESG	\$ 0
CU-03-91	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	GENERAL PROGRAM ADMINISTRATION		TOTAL	\$ 15,000
			Total Other Funding	\$ 0

57

Help the Homeless?	No	Start Date: 07/01/02
Help those with HIV or AIDS?	No	Completion Date: 06/30/03
Eligibility:	570.208(a)(1) - Low / Mod Area	
Subrecipient:	Local Government	
Location(s):	N/A	

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0260	GENERAL ADMINISTRATION-LOS ALTOS	21A General Program Administration	CDBG	\$ 15,000
			ESG	\$ 0
LA-03-91	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	ADMINISTER THE CDBG PROGRAM.		TOTAL	\$ 15,000
			Total Other Funding	\$ 0

50

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

 Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0072	GENERAL ADMINISTRATION-LOS GATOS	21A General Program Administration	CDBG	\$ 15,000
			ESG	\$ 0
LG-03-91	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	ADMINISTER FUNDING AND SERVICE DELIVERY OF ALL LOS GATOS CDBG-FUNDED PROGRAMS AND PROJECTS.		TOTAL	\$ 15,000
			Total Other Funding	\$ 0

59

Help the Homeless?	No	Start Date: 07/01/02
Help those with HIV or AIDS?	No	Completion Date: 06/30/03
Eligibility:	570.208(a)(3) - Low / Mod Housing	
Subrecipient:	Subrecipient Public 570.500(c)	
Location(s):	N/A	

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0113	GENERAL ADMINISTRATION-SARATOGA	21A General Program Administration	CDBG	\$ 15,000
SA-03-91	Planning & Administration	570.206	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	PROVIDES ADMINISTRATION OF THE CITY'S CDBG PROGRAM		TOTAL	\$ 15,000
			Total Other Funding	\$ 0

8

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

13777 FRUITDALE AVE, SARATOGA, CA 95070

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0358	HAKONE FOUNDATION-ADA IMPROVEMENTS	03 Public Facilities and Improvements (General)	CDBG	\$ 50,000
SA-03-41	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	PATHWAY AND PARKING LOT IMPROVEMENTS FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN HAKONE GARDENS	Public Facilities	TOTAL	\$ 50,000
			Total Other Funding	\$ 0

61

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Addresses

SARATOGA AVE, SARATOGA, CA 95070

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0130	HOME ADMIN	21H HOME Admin/Planning Costs of PJ (subject to 10% cap)	CDBG	\$ 0
			ESG	\$ 0
HO-03-91	Planning & Administration		HOME	\$ 104,300
			HOPWA	\$ 0
	ADMINISTRATION OF HOME GRANT	0 N/A	TOTAL	\$ 104,300
			Total Other Funding	\$ 0

62

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0121	HOMELESS CARE FORCE - MOBILE HOT MEAL AND CLOTHING DISTRIBUT	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
ES-03-25			ESG	\$ 8,430
	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		46000 People (General)	TOTAL	\$ 8,430
	PROVIDE HOT MEALS AND CLOTHING FOR HOMELESS AT ST. MARTIN'S CHURCH		Total Other Funding	\$ 0

63

Help the Homeless? Yes Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
Subrecipient: Subrecipient Public 570.500(c)
Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0316	HOUSING AUTHORITY-SECURITY DEPOSITS FUND-ESG	05T Security Deposits	CDBG	\$ 0
ES-03-16	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 5,000
			HOME	\$ 0
			HOPWA	\$ 0
	SECURITY DEPOSITS REVOLVING LOAN FUND	1000 Households (General)	TOTAL	\$ 5,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

 Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0027	HOUSING REHABILITATION SUPPORT SERVICES-CAMPBELL	14H Rehabilitation Administration	CDBG	\$ 40,000
CA-03-52	Housing	570.202 7 Housing Units	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 40,000
			Total Other Funding	\$ 0
	PROVIDE INSPECTIONS, WORK WRITE-UPS, OVERSEE REHAB JOBS AND PROGRESS PAYMENTS, ASSIST APPLICANTS WITH APPLICATIONS, MARKET REHAB LOAN PROGRAM.			

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

 Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0123	INNVISION - MONTGOMERY STREET INN/CECIL WHITE CENTER	63T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
			ESG	\$ 5,000
ES-03-14	Homeless & HIV/AIDS		HOME	\$ 0
		570.201(e)	HOPWA	\$ 0
	SHELTER AND SUPPORT SERVICES TO HOMELESS PEOPLE FROM THE URBAN COUNTY	570.500 (General)	TOTAL	\$ 5,000
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/02/01
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
Subrecipient: Subrecipient Public 570.500(c)
Location(s): Addresses

358 N. MONTGOMERY, San Jose, CA 95110

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0233	INNVISION-CAMPBELL	05 Public Services (General)	CDBG	\$ 5,000
CA-03-31	Homeless & HIV/AIDS	570.201(e) 50 People (General)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	PROVIDE SHELTER TO 50 URBAN COUNTY HOMELESS FAMILIES, SINGLE MEN AND/OR MENTALLY ILL.		TOTAL	\$ 5,000
			Total Other Funding	\$ 0

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Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

 974 WILLOW ST., SJ, CA 95125

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0218	INNVISION-JULIAN STREET INN	05 Public Services (General)	CDBG	\$ 10,000
NX-03-31	Homeless & HIV/AIDS	570.201(e) 100 People (General)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 10,000
	PROVIDE SHELTER NIGHTS, MEALS AND HOUSING SERVICES TO URBAN COUNTY HOMELESS AND MENTALLY ILL.		Total Other Funding	\$ 0

89

Help the Homeless? Yes Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

JULIAN STREET, SAN JOSE, CA

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0219	INNVISION-TRANSITIONAL HOMES PROGRAM	05 Public Services (General)	CDBG	\$ 10,000
			ESG	\$ 0
NX-03-32	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		20 People (General)		
	PROVIDE 5000 DAYS OF TRANSITIONAL HOUSING, CHILD CARE AND SUPPORT SERVICES TO HOMELESS WOMEN AND THEIR CHILDREN.		TOTAL	\$ 10,000
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0375	LIGHTHOUSE-YOUTH OUTREACH-MORGAN HILL	05D Youth Services	CDBG	\$ 6,393
MH-03-38	Public Services	570.201(e)	ESG	\$ 0
		20800 Youth	HOME	\$ 0
			HOPWA	\$ 0
	PROVIDES YOUTH RECREATIONAL ACTIVITIES SUCH AS BILLIARDS, TABLE SOCCER, VIDEO GAMES, INTERNET USAGE, CONCERTS BY LOCAL BANDS, COMPETITIONS, DANCES, ETC		TOTAL	\$ 6,393
			Total Other Funding	\$ 0

70

Help the Homeless? No Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

221 WEST MAIN AVENUE, MORGAN HILL, CA 95037

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0066	LIVE OAK ADULT DAY CARE SERVICES - ADULT DAY CARE-MH05A Senior Services		CDBG	\$ 3,800
			ESG	\$ 0
MH-03-37	Senior Programs	570.201(e)	HOME	\$ 0
		20 Elderly	HOPWA	\$ 0
	PROVIDE SPECIALIZED CARE AND RECREATION TO FRAIL AND DEPENDENT SENIORS.		TOTAL	\$ 3,800
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

651 WEST SIXTH STREET, GILROY, CA 95020

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0269	LIVE OAK ADULT DAY SERVICES-LOS GATOS	05A Senior Services	CDBG	\$ 13,530
LG-03-33	Senior Programs	570.201(e)	ESG	\$ 0
		20 Elderly	HOME	\$ 0
	ADULT DAY CARE FOR FRAIL ELDERLY AND DISABLE SENIORS.		HOPWA	\$ 0
			TOTAL	\$ 13,530
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

111 CHURCH ST., LOS GATOS, CA 95030

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0365	LOS ALTOS ADA IMPROVEMENTS -GARDEN HOUSE, PLAYGRND	3, Public Facilities and Improvements (General)	CDBG	\$ 124,253
LA-03-41	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	ADA IMPROVEMENTS IN LOS ALTOS INCLUDING GARDEN HOUSE IMPROVEMENTS, PLAYGROUND SURFACING AT LOCAL PARKS, REMOVAL OF SIDEWALK OBSTRUCTIONS AND INSTALLING CURB CUTS TO IMPROVE ACCESSIBILITY.	Public Facilities	TOTAL	\$ 124,253
			Total Other Funding	\$ 0

73

Help the Homeless?	No	Start Date: 07/01/02
Help those with HIV or AIDS?	No	Completion Date: 06/30/03
Eligibility:	570.208(a)(1) - Low / Mod Area	
Subrecipient:	Local Government	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0362	LOS GATOS ADA - PARKING LOTS 1 AND 2 RAMPS	03 Public Facilities and Improvements (General)	CDBG	\$ 10,753
LG-03-42	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	RETROFIT TWO EXISTING PUBLIC PARKING LOTS TO ADA ACCESSIBILITY STANDARDS IN LOS GATOS.	1 Public Facilities	TOTAL	\$ 10,753
			Total Other Funding	\$ 0

74

Help the Homeless? No Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Local Government
Location(s): Addresses

HIGHWAY 9 AND ROYCE AVENUE, LOS GATOS, CA 95030

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0361	LOS GATOS ADA-ROSS CREEK PEDESTRIAN BRIDGE	03 Public Facilities and Improvements (General)	CDBG	\$ 93,500
LG-03-41	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	RETROFIT EXISTING PEDESTRIAN BRIDGE TO COMPLY WITH ADA ACCESSIBILITY STANDARDS IN LOS GATOS.	Public Facilities	TOTAL	\$ 93,500
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Local Government
Location(s): Addresses

CAMINO DEL CERRO, LOS GATOS, CA 95030

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0377	MORGAN HILL PUB WKS - DAY WRKER PUBLIC IMPRVMTS	03K Street Improvements	CDBG	\$ 50,000
MH-03-22	Public Facilities	570.201(c)	ESG	\$ 0
		50 People (General)	HOME	\$ 0
			HOPWA	\$ 0
	PROVIDE ASSISTANCE TO THE NEW DAY WORKER CENTER (AGRICULTURAL WORKERS) BY IMPROVEMENT OF STREETS ADJACENT TO THE FACILITY.		TOTAL	\$ 50,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03
 Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0145	NEXT DOOR- BATTERED WOMEN'S SHELTER-CAMPBELL	05G Battered and Abused Spouses	CDBG	\$ 4,333
			ESG	\$ 0
CA-03-32	Special Needs/Non-Homeless	570.201(e)	HOME	\$ 0
		25 People (General)	HOPWA	\$ 0
	PROVIDE SHELTER AND COUNSELING TO 25 BATTERED WOMEN AND THEIR CHILDREN		TOTAL	\$ 4,333
			Total Other Funding	\$ 0

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Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Suppressed

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0332	PROGRAM INCOME- CDBG	14A Rehab; Single-Unit Residential	CDBG	\$ 707,000
PI-03-CDBG	Housing	570.202 10 Households (General)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 707,000
	REHAB PROGRAM INCOME TO BE USED FOR REHAB PROGRAM WITHIN THE URBAN COUNTY TO BENFIT LOWER INCOME HOUSEHOLDS.		Total Other Funding	\$ 0

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Help the Homeless?	No	Start Date: 07/01/02
Help those with HIV or AIDS?	No	Completion Date: 06/30/03
Eligibility:	570.208(a)(3) - Low / Mod Housing	
Subrecipient:	Local Government	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0281	PROJECT MATCH-LONG TERM LEASE-SARATOGA	01 Acquisition of Real Property	CDBG	\$ 28,200
SA-03-11	Housing	570.201(a) 6 Elderly	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	BLAUER RESIDENCE-RENT SUBSIDY		TOTAL	\$ 28,200
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

20218 BLAUER DRIVE, SARATOGA, CA 95070

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0221	PROJECT SENTINEL-TENANT/LANDLORD SOUTH COUNTY	05 Public Services (General)	CDBG	\$ 11,984
NI-03-32	Public Services	570.201(e) 65 People (General)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	PROVIDES TENANT/LANDLORD INFORMATION, REFERRAL, COUNSELING, EDUCATION, AND DISPUTE RESOLUTION		TOTAL	\$ 11,984
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) • Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0132	REHABILITATION SERVICES-SCC	14H Rehabilitation Administration	CDBG	\$ 200,000
			ESG	\$ 0
SC-03-52	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		30 Households (General)		
	REHABILITATION SERVICES FOR SINGLE FAMILY RESIDENTIAL		TOTAL	\$ 200,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0363	ROTACARE FREE MEDICAL CLINIC OF MTN VIEW-LOS ALTOS 05M	Health Services	CDBG	\$ 2,000
			ESG	\$ 0
LA-03-37	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		250 People (General)		
	FREE MEDICAL CARE PROGRAM WHICH PROVIDES TETANUS AND FLU VACCINATIONS FOR THE AT-RISK POPULATION IN NORTH COUNTY.		TOTAL	\$ 2,000
			Total Other Funding	\$ 0

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Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1174 CASTRO STREET, SUITE 150, MOUNTAIN VIEW, CA 94040

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0370	ROTARY PLAZA-MORRONE GARDENS	14B Rehab; Multi-Unit Residential	CDBG	\$ 95,000
			ESG	\$ 0
NG-03-51	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		124 Elderly		
	TESTING FOR FUNGAL GROWTH FOR A MOLD ABATEMENT PROJECT AT AN AFFORDABLE HOUSING DEVELOPMENT SERVING 124 SENIORS IN SAN JOSE.		TOTAL	\$ 95,000
			Total Other Funding	\$ 0

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Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1107 LUCHESSI DRIVE, SAN JOSE, CA 95118

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0015	SACRED HEART COMM SERV - HOMELESS PREV PROJECT- RIS	Public Services (General)	CDBG	\$ 11,557
NL-03-31	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 0
		25 Households (General)	HOME	\$ 0
			HOPWA	\$ 0
	HOUSING COUNSELING AND EMERGENCY RENTAL ASSISTANCE TO 25 URBAN COUNTY HOUSEHOLDS IN DANGER OF EVICTION		TOTAL	\$ 11,557
			Total Other Funding	\$ 0

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Help the Homeless?	Yes	Start Date: 07/01/02
Help those with HIV or AIDS?	No	Completion Date: 06/30/03
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Public 570.500(c)	
Location(s):	Community Wide	

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0222	SACRED HEART COMM SERVICE-HOMELESS PREV-CAMPBELD5	Public Services (General)	CDBG	\$ 5,000
			ESG	\$ 0
CA-03-39	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		60 People (General)		
	RENTAL ASSISTANCE AND HOMELESS PREVENTION ACTIVITIES TO 60 CLIENTS TO KEEP FAMILIES IN EXISTING HOUSING.		TOTAL	\$ 5,000
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

1381 South First St., San Jose, CA 95110

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0124	SACRED HEART COMM SERVICE-HOMELESSNESS PREVENT-ESG	ESG Security Deposits	CDBG	\$ 0
ES-03-21	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 7,980
			HOME	\$ 0
		13 Households (General)	HOPWA	\$ 0
	ESG FUNDS NOT SUBJECT TO THE PUBLIC SERVICE CAP. RENTAL ASSISTANCE TO FAMILIES AT RISK OF LOSING THEIR HOUSING		TOTAL	\$ 7,980
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
Subrecipient: Subrecipient Public 570.500(c)
Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0270	SAN JOSE STATE UNIVERSITY FOUNDATION-LOS GATOS	05M Health Services	CDBG	\$ 10,303
			ESG	\$ 0
LG-03-34	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		347 Elderly		
	THE HEALTH PLACE WILL PROVIDE PROGRAMS FOR 347 LOS GATOS ELDERLY. IN-HOME AND DROP IN NURSING SERVICES INCLUDING BLOOD PRESSURE MONITORING, EDUCATION AND REFERRAL SERVICES.		TOTAL	\$ 10,303
			Total Other Funding	\$ 0

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Help the Homeless? No Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

208 E. MAIN ST., LOS GATOS,, CA 95030

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0075	SARATOGA AREA SENIOR COORDINATING COUNCIL - ADULT DAY CARE	ADAY Senior Services	CDBG	\$ 35,793
SA-03-31		570.201(e)	ESG	\$ 0
	Senior Programs	60 Elderly	HOME	\$ 0
			HOPWA	\$ 0
	TO PROVIDE ADULT DAY CARE PROGRAM TO LOW INCOME ELDERLY INDIVIDUALS IN SARATOGA		TOTAL	\$ 35,793
			Total Other Funding	\$ 0

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Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

19655 ALLENDALE, Saratoga, CA

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0068	SECOND HARVEST FOOD BANK - OPERATION BROWN BAG-LQ5A Senior Services		CDBG	\$ 3,960
			ESG	\$ 0
LG-03-31	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		75 Elderly Households		
	PROVIDES NUTRITION SERVICES TO LOW INCOME LOS GATOS SENIORS COMPRISING OF WEEKLY GROCERIES DISTRIBUTION, HOME GROCERY DELIVERIES AND NUTRITION AND CONSUMER EDUCATION PROGRAMS		TOTAL	\$ 3,960
			Total Other Funding	\$ 0

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Help the Homeless? No Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Public 570.500(c)
Location(s): Addresses

208 E. MAIN ST, LOS GATOS, CA 95030
626 PARR AVE., LOS GATOS, CA 95030

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0278	SECOND HARVEST FOOD BANK-MORGAN HILL	05A Senior Services	CDBG	\$ 3,300
MH-03-36	Public Services	570.201(e) 134 Elderly	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 3,300
	PROVIDE NUTRITIOUS FOOD BAGS AND VARIOUS SERVICES TO SENIORS AT THE MORGAN HILL SENIOR CENTER.		Total Other Funding	\$ 0

06

Help the Homeless? No Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

17666 CREST AVENUE, MORGAN HILL, CA 95037

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0250	SENIOR ADULTS LEGAL ASSISTANCE-CUPERTINO	05A Senior Services	CDBG	\$ 10,793
			ESG	\$ 0
CU-03-33	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		75 Elderly		
	PROVIDE FREE LEGAL SERVICES FOR 50 LOW AND VERY LOW INCOME SENIORS AGED 60 OR OLDER..		TOTAL	\$ 10,793
			Total Other Funding	\$ 0

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Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses
 21251 Stevens Creek Blvd., Cupertino., CA 95014

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0237	SENIOR ADULTS LEGAL SERVICES-CAMPBELL	05A Senior Services	CDBG	\$ 5,000
CA-03-36	Senior Programs	570.201(e) 50 Elderly	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	LEGAL COUNSELING FOR LOW INCOME SENIORS		TOTAL	\$ 5,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1 CAMPBELL AVE., CAMPBELL, CA 95108

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0371	SHELTER PLUS CARE RENTAL UNITS- COUNTY EXEC	148 Rehab; Multi-Unit Residential	CDBG	\$ 10,000
			ESG	\$ 0
NF-03-51	Public Services	570.202	HOME	\$ 0
			HOPWA	\$ 0
		161 Housing Units		
	REHAB FUNDS FOR SHELTER PLUS CARE PROGRAM. FUNDS TO BE USED WHEN DAMAGES EXCEED SECURITY DEPOSIT AMOUNT.		TOTAL	\$ 10,000
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

 Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0366	SILICON VALLEY INDEPENDENT LIVING CTR-HSG PROG. - ES05B	Handicapped Services	CDBG	\$ 0
ES-03-23	Special Needs/Non-Homeless	570.201(e)	ESG	\$ 4,560
			HOME	\$ 0
			HOPWA	\$ 0
	HOUSING PROGRAMS FOR THE DISABLED.	50 Persons with Special Needs	TOTAL	\$ 4,560
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0126	SOCIAL ADVOCATES FOR YOUTH - CASA SAY-ESG	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
			ESG	\$ 7,640
ES-03-13	Homeless & HIV/AIDS		HOME	\$ 0
		570.201(e)	HOPWA	\$ 0
	TELEPHONE, UTILITIES AND FOOD COSTS FOR YOUTH SHELTER	570.500(c)	TOTAL	\$ 7,640
			Total Other Funding	\$ 0

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Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

509 VIEW STREET, Mt. View, CA

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0326	SOCIAL ADVOCATES FOR YOUTH - CUP & LOS ALTOS	SAFE RUSC Youth Services	CDBG	\$ 7,227
NS-03-31	Youth Programs	570.201(e)	ESG	\$ 0
		162 Youth	HOME	\$ 0
			HOPWA	\$ 0
	EMERGENCY SHELTER AND OTHER SERVICES FOR HOMELESS AND RUNAWAY YOUTH		TOTAL	\$ 7,227
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0238	SOCIAL ADVOCATES FOR YOUTH-CAMPBELL	05D Youth Services	CDBG	\$ 4,000
			ESG	\$ 0
CA-03-37	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		7 Youth		
	ASSIST YOUTH IN CRISIS, ESTABLISH SAFE PLACES FOR YOUTHS, LOCAL BUSINESSES TRAINED TO HELP YOUTH.		TOTAL	\$ 4,000
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/01
Help those with HIV or AIDS? No Completion Date: 06/30/02

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0376	ST. CATHERINE'S PARISH-DAY WORKER SERVICE CTR - MH	05H Employment Training	CDBG	\$ 5,000
MH-03-39	Public Services	570.201(e)	ESG	\$ 0
		50 People (General)	HOME	\$ 0
	PROVIDES EMPLOYMENT RELATED SERVICES SUCH AS JOB SEARCH, PLACEMENT AND RETENTION, ESL TRAINING, ETC. TO FARMER AND CONSTRUCTION DAY LABORERS.		HOPWA	\$ 0
			TOTAL	\$ 5,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0125	ST. JOSEPH'S FAMILY CENTER - HOMELESS PREVENTION-ES03T	Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
			ESG	\$ 4,400
ES-03-22	Homeless & HIV/AIDS		HOME	\$ 0
		570.201(e)	HOPWA	\$ 0
	Emergency rental assistance to homeless in South County.	22 People (General)	TOTAL	\$ 4,400
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0324	ST. VINCENT DE PAUL - DAY WORKER HOUSING ASSISTANCE	570.201(e) Public Services (General)	CDBG	\$ 5,478
NH-03-31	Homeless & HIV/AIDS	100 People (General)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 5,478
	WILL LINK 100 LOW-INCOME DAY WORKERS WITH HOUSING, EMERGENCY, SHELTER, TRANSITIONAL HOUSING AND PERMANENT HOUSING.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

 Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0364	ST. VINCENT DE PAUL - DAY WORKER SVC CTR - LOS ALTOS 05H	Employment Training	CDBG	\$ 2,000
			ESG	\$ 0
LA-03-31	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		1180 People (General)		
	ASSIST WITH JOB APPLICATIONS AND TEACH JOB READINESS. JOB MATCHING SERVICES AS AN ALTERNATIVE TO STREET CORNER DAY LABORER JOB NEGOTIATION.		TOTAL	\$ 2,000
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

2040 SOUTH 7TH STREET, SAN JOSE, CA 95112

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0196	ST. VINCENT DE PAUL - URB CO UNTY RENTAL ASSIST - ESG 05T	Security Deposits	CDBG	\$ 0
			ESG	\$ 6,000
ES-03-24	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		310 People (General)		
	ESG NOT SUBJECT TO PUBLIC SERVICE CAP - PROVIDE ONE-TIME RENTAL ASSISTANCE AND HOUSING COUNSELING TO URBAN COUNTY FAMILIES		TOTAL	\$ 6,000
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0239	SUPPORT NETWORK FOR BATTERED WOMEN-CAMPBELL	05G Battered and Abused Spouses	CDBG	\$ 4,333
			ESG	\$ 0
CA-03-38	Special Needs/Non-Homeless	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		20 Small Households		
	PROVIDE CRISIS INTERVENTION TO 20 BATTERED WOMEN; PROVIDE SHELTER TO 2 BATTERED WOMEN; LEGAL COUNSEL TO 15 BATTERED WOMEN AND THEIR CHILDREN.		TOTAL	\$ 4,333
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Suppressed

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0254	SUPPORT NETWORK FOR BATTERED WOMEN-LOS ALTOS	05G Battered and Abused Spouses	CDBG	\$ 2,499
LA-03-33	Special Needs/Non-Homeless	570.201(e) 56 Persons with Special Needs	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 2,499
	PROVIDE SERVICES WHICH INCLUDE LEGAL, REFERRAL AND COUNSELING FOR BATTERED WOMEN.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Suppressed

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0243	TARGETED CODE ENFORCEMENT-CAMPBELL	15 Code Enforcement	CDBG	\$ 45,000
			ESG	\$ 0
CA-03-54	Housing	570.202(c)	HOME	\$ 0
			HOPWA	\$ 0
		120 Households (General)		
	INSPECT 72 HOUSING UNITS AND RECOMMEND CORRECTIONS TO HEALTH AND SAFETY CODE DEFICIENCIES. RESOLVE 60% OF THE CASES.		TOTAL	\$ 45,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

70 N.FIRST ST., CAMPBELL, CA 95008

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0372	UNINCORPORATED AREA REHAB LOAN PROGRAM - SCC	14A Rehab; Single-Unit Residential	CDBG	\$ 204,101
SC-03-51	Housing	570.202	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		10 Housing Units		
	PROVIDE HOUSING REHAB LOANS TO OWNER-OCCUPIED RESIDENCES IN THE UNINCORPORATED AREA TO ASSIST IN REPAIRS AND/OR UPGRADE PROPERTIES TO MEET CODE. AUTHORIZED ADDITIONAL FUNDING OF \$95,899 IF IT BECOMES AVAILABLE.		TOTAL	\$ 204,101
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0336	UNITY CARE GROUP-TRANSITIONAL HOUSING MAINTENANCE	18.5 Rehab; Single-Unit Residential	CDBG	\$ 0
			ESG	\$ 5,283
ES-03-19	Homeless & HIV/AIDS	570.202	HOME	\$ 0
			HOPWA	\$ 0
		6 Youth		
	MAINTENANCE OF TRANSITIONAL HOUSING SERVING 40 YOUTH IN SAN JOSE.		TOTAL	\$ 5,283
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

6116 CAMINO VERDE DRIVE #12, SAN JOSE, CA 95119

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0272	URBAN COUNTY REHAB SERVICES-LOS GATOS	14H Rehabilitation Administration	CDBG	\$ 20,000
LG-03-53	Housing	570.202 4 Households (General)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 20,000
	COUNTY'S REHAB INSPECTOR IN SUPPORT OF HOUSING CONSERVATION PROGRAM. CONDUCTS PROPERTY INSPECTIONS, PREPARATION OF COST ESTIMATES, WORK IN PROGRESS.		Total Other Funding	\$ 0

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Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0283	URBAN COUNTY REHAB SERVICES-SARATOGA	14H Rehabilitation Administration	CDBG	\$ 20,000
			ESG	\$ 0
SA-03-53	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		4 Households (General)		
	URBAN COUNTY HOUSING REHAB STAFF TIME.		TOTAL	\$ 20,000
			Total Other Funding	\$ 0

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Help the Homeless?	No	Start Date: 07/01/02
Help those with HIV or AIDS?	No	Completion Date: 06/30/03
Eligibility:	570.208(a)(3) - Low / Mod Housing	
Subrecipient:	Local Government	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0225	WATCH	05G Battered and Abused Spouses	CDBG	\$ 6,000
NC-03-31	Housing	570.201(e) 360 People (General) PROVIDE TRANSITIONAL HOUSING AND SUPPORTIVE SERVICES TO BATTERED WOMEN AND THEIR CHILDREN.	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 6,000
			Total Other Funding	\$ 0

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Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03
 Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Suppressed

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0353	YWCA RAPE CRISIS CENTER-LOS ALTOS	05G Battered and Abused Spouses	CDBG	\$ 2,499
			ESG	\$ 0
LA-03-32	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		500 Youth		
	YWCA YOUTH RAPE CRISIS CENTER WILL PROVIDE EDUCATION AND COUNSELING TO VICTIMS IN LOS ALTOS.		TOTAL	\$ 2,499
			Total Other Funding	\$ 0

111

Help the Homeless? No Start Date: 07/01/02
Help those with HIV or AIDS? Yes Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

4161 ALMA STREET, PALO ALTO, CA 94306

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0367	COMMUNITY WORKING GROUP-OPPORTUNITY CTR	12 Construction of Housing	CDBG	\$ 0
			ESG	\$ 500,000
HO-03-01	Housing	570.204	HOME	\$ 0
			HOPWA	\$ 0
		54 Housing Units		
	NEW CONSTRUCTION OF 54 UNITS OF HOUSING FOR EXTREMELY LOW INCOME PEOPLE AND 2 SERVICE CENTERS FOR THE HOMELESS IN PALO ALTO.		TOTAL	\$ 500,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

33 ENCINA WAY, PALO ALTO, CA 94301

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0130	HOME ADMIN	21H HOME Admin/Planning Costs of PJ (subject to 10% cap)	CDBG	\$ 0
			ESG	\$ 0
HO-02-91	Planning & Administration		HOME	\$ 104,200
			HOPWA	\$ 0
	ADMINISTRATION OF HOME GRANT	0 N/A	TOTAL	\$ 104,200
			Total Other Funding	\$ 0

Help the Homeless? No
 Help those with HIV or AIDS? No

 Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

Start Date: 07/01/01
 Completion Date: 06/30/02

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0368	FIRST COMMUNITY HOUSING-MURPHY RANCH	12 Construction of Housing	CDBG	\$ 0
HO-03-02	Housing	570.204	ESG	\$ 800,000
		62 Housing Units	HOME	\$ 0
			HOPWA	\$ 0
	NEW CONSTRUCTION OF 62 UNITS OF AFFORDABLE MULTIFAMILY HOUSING IN MORGAN HILL. ALLOCATION INCLUDES \$161,300 OF PROGRAM INCOME.		TOTAL	\$ 800,000
			Total Other Funding	\$ 0

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Help the Homeless? No Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

310 EAST DUNNE AVENUE, MORGAN HILL, CA 95037

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0315	BILL WILSON CENTER-RUNAWAY & HOMELESS YOUTH	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
ES-03-11	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 5,000
			HOME	\$ 0
			HOPWA	\$ 0
	EMERGENCY SHELTER AND SUPPORT FOR RUNAWAY AND HOMELESS YOUTH.		TOTAL	\$ 5,000
			Total Other Funding	\$ 0

Help the Homeless? Yes
Help those with HIV or AIDS? No

Start Date: 07/01/02
Completion Date: 06/30/03

Eligibility:
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

3490 THE ALAMEDA, SANTA CLARA, CA 95050

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Help the Homeless?	Yes	Start Date: 07/01/02
Help those with HIV or AIDS?	No	Completion Date: 06/30/03
Eligibility:		
Subrecipient:	Subrecipient Public 570.500(c)	
Location(s):	Addresses	
509 VIEW STREET, Mt. View, CA		

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0123	INNVISION - MONTGOMERY STREET INN/CECIL WHITE CENTER	OST Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
			ESG	\$ 5,000
ES-03-14	Homeless & HIV/AIDS		HOME	\$ 0
		570.201(e)	HOPWA	\$ 0
	SHELTER AND SUPPORT SERVICES TO HOMELESS PEOPLE FROM PEOPLE URBAN COUNTY	570.500 (General)	TOTAL	\$ 5,000
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/02/01
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
Subrecipient: Subrecipient Public 570.500(c)
Location(s): Addresses

358 N. MONTGOMERY, San Jose, CA 95110

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0119	EMERGENCY HOUSING CONSORTIUM - ESG-EMERG. SHELTER FOR URBAN COUNTY HOMELESS	Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
ES-03-12	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 8,990
			HOME	\$ 0
			HOPWA	\$ 0
	SHELTER FOR URBAN COUNTY HOMELESS	80 People (General)	TOTAL	\$ 8,990
			Total Other Funding	\$ 0

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Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03
 Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0115	COMMUNITY SERVICES AGENCY - ASSISTANCE TO THE HOMELESS	570.500 Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
			ESG	\$ 5,410
ES-03-15	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	RENTAL ASSISTANCE FOR GRADUATES OF ROTATING SHELTER PROGRAM AND ESSENTIAL SERVICES FOR SHELTER	570.400 People (General)	TOTAL	\$ 5,410
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

 Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0316	HOUSING AUTHORITY-SECURITY DEPOSITS FUND-ESG	05T Security Deposits	CDBG	\$ 0
			ESG	\$ 5,000
ES-03-16	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		1000 Households (General)		
	SECURITY DEPOSITS REVOLVING LOAN FUND		TOTAL	\$ 5,000
			Total Other Funding	\$ 0

Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 07/01/02
Completion Date: 06/30/03

Eligibility:
Subrecipient: Local Government
Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0350	CONCERN FOR THE POOR-SAN JOSE FAM. SHELTER-ESG	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
			ESG	\$ 5,000
ES-03-17	Homeless & HIV/AIDS		HOME	\$ 0
		570.201(e)	HOPWA	\$ 0
	COVER A PORTION OF THE UTILITIES FOR THE SAN JOSE FAM. SHELTER	570.201(e) People (General)	TOTAL	\$ 5,000
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1590 LAS PLUMAS AVE, SAN JOSE, CA

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0289	CUPERTINO COMMUNITY SERVICES- ESG-ROTATING SHELTER	63T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
ES-03-18	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 8,500
			HOME	\$ 0
			HOPWA	\$ 0
	HOMELESS PREVENTION; RENTAL ASSISTANCE TO GRADUATE PEOPLE SHELTER PROGRAM.	570.500(c) (General)	TOTAL	\$ 8,500
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0336	UNITY CARE GROUP-TRANSITIONAL HOUSING MAINTENANCE	185 Rehab; Single-Unit Residential	CDBG	\$ 0
			ESG	\$ 5,283
ES-03-19	Homeless & HIV/AIDS	570.202	HOME	\$ 0
			HOPWA	\$ 0
		6 Youth		
	MAINTENANCE OF TRANSITIONAL HOUSING SERVING 40 YOUTH IN SAN JOSE.		TOTAL	\$ 5,283
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

6116 CAMINO VERDE DRIVE #12, SAN JOSE, CA 95119

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0287	COMMUNITY SOLUTIONS	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
ES-03-20	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 7,620
			HOME	\$ 0
			HOPWA	\$ 0
	OPERATING COST (UTILITIES) OF BATTERED WOMEN'S SHELTERS	570.500(c) People (General)	TOTAL	\$ 7,620
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Suppressed

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0124	SACRED HEART COMM SERVICE-HOMELESSNESS PREVENT-ESG	ESG Security Deposits	CDBG	\$ 0
			ESG	\$ 7,980
ES-03-21	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		13 Households (General)		
	ESG FUNDS NOT SUBJECT TO THE PUBLIC SERVICE CAP. RENTAL ASSISTANCE TO FAMILIES AT RISK OF LOSING THEIR HOUSING		TOTAL	\$ 7,980
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
Subrecipient: Subrecipient Public 570.500(c)
Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0125	ST. JOSEPH'S FAMILY CENTER - HOMELESS PREVENTION-ES03T	Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
			ESG	\$ 4,400
ES-03-22	Homeless & HIV/AIDS		HOME	\$ 0
		570.201(e)	HOPWA	\$ 0
	Emergency rental assistance to homeless in South County.	22 People (General)	TOTAL	\$ 4,400
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
Subrecipient: Subrecipient Public 570.500(c)
Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0366	SILICON VALLEY INDEPENDENT LIVING CTR-HSG PROG. - ES05B	Handicapped Services	CDBG	\$ 0
			ESG	\$ 4,560
ES-03-23	Special Needs/Non-Homeless	570.201(e)	HOME	\$ 0
		50 Persons with Special Needs	HOPWA	\$ 0
	HOUSING PROGRAMS FOR THE DISABLED.		TOTAL	\$ 4,560
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0196	ST. VINCENT DE PAUL - URB C0 UNTY RENTAL ASSIST - ESG 05T Security Deposits		CDBG	\$ 0
			ESG	\$ 6,000
ES-03-24	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		310 People (General)		
	ESG NOT SUBJECT TO PUBLIC SERVICE CAP - PROVIDE ONE-TIME RENTAL ASSISTANCE AND HOUSING COUNSELING TO URBAN COUNTY FAMILIES		TOTAL	\$ 6,000
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0121	HOMELESS CARE FORCE - MOBILE HOT MEAL AND CLOTHING DISTRIBUT	3T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
ES-03-25			ESG	\$ 8,430
	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		46000 People (General)	TOTAL	\$ 8,430
	PROVIDE HOT MEALS AND CLOTHING FOR HOMELESS AT ST. MARTIN'S CHURCH		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
Subrecipient: Subrecipient Public 570.500(c)
Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0129	ESG - ADMIN	21A General Program Administration	CDBG	\$ 0
ES-03-91	Planning & Administration	570.206	ESG	\$ 4,550
			HOME	\$ 0
			HOPWA	\$ 0
	ADMINISTRATION FOR ESG GRANT	0 N/A	TOTAL	\$ 4,550
			Total Other Funding	\$ 0

Help the Homeless? No
Help those with HIV or AIDS? No

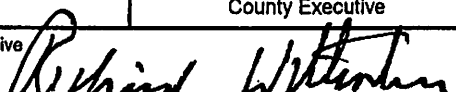
Start Date: 07/01/02
Completion Date: 06/30/03

Eligibility:
Subrecipient: Subrecipient Public 570.500(c)
Location(s): N/A

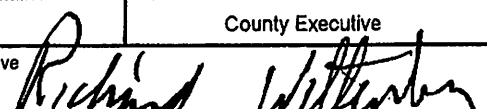
Funding Sources

Entitlement Grant (includes reallocated funds)		
CDBG	\$2,584,000	
ESG	\$91,000	
HOME	\$1,043,000	
HOPWA	\$0	
Total		\$3,718,000
Prior Years' Program Income NOT previously programmed or reported		
CDBG	\$0	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
Total		\$0
Reprogrammed Prior Years' Funds		
CDBG	\$62,250	
ESG	\$8,363	
HOME	\$200,000	
HOPWA	\$0	
Total		\$270,613
Total Estimated Program Income		
CDBG Rehab Program Income	\$707,000	
HOME Program Income	\$161,300	
Total		\$868,300
Section 108 Loan Guarantee Fund		\$0
TOTAL FUNDING SOURCES		\$4,856,913
Other Funds		\$0
Submitted Proposed Projects Totals		\$4,856,913
Un-Submitted Proposed Projects Totals		\$0

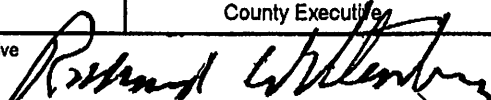
Application for Federal Assistance

		2. Date Submitted 05/13/02		Applicant Identifier B-00-UC-06-0007	
1. Type of Submission: Application: Not Applicable Preapplication:		3. Date Received by State		State Application Identifier	
		4. Date Received by Federal Agency		Federal Identifier	
5. Applicant Information					
Legal Name County of Santa Clara			Organizational Unit Housing and Community Development Program		
Address 1735 North First Street, Suite 265 San Jose, CA 95112 Santa Clara			Contact Charles Chew, Program Manager (408) 441-0261		
6. Employer Identification Number (EIN): 946000533			7. Type of Applicant: County		
8. Type of Application: Type: Continuation					
			9. Name of Federal Agency: U.S. Dept. of Housing & Urban Development		
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14-218 Assistance Title: Community Development Block Grant Program			11. Descriptive Title of Applicant's Project: Community Development Block Grant Program - FY 2002/03		
12. Areas Affected by Project: County of Santa Clara - Urban County					
13. Proposed Project:		14. Congressional Districts of:			
Start Date 07/01/02	End Date 06/30/03	a. Applicant 10,12,13		b. Project 10,12,13	
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered			
a. Federal \$2,584,000					
b. Applicant \$0		17. Is the Applicant Delinquent on Any Federal Debt? No			
c. State \$0					
d. Local \$0					
e. Other \$62,250					
f. Program Income \$707,000					
g. Total \$ 3,353,250					
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.					
a. Typed Name of Authorized Representative Richard Wittenberg		b. Title County Executive		c. Telephone Number (408) 299-2424	
d. Signature of Authorized Representative 				e. Date Signed 05/10/02	

Application for Federal Assistance

		2. Date Submitted 05/13/02		Applicant Identifier M-00-UC-06-0218	
1. Type of Submission: Application: Not Applicable Preapplication:		3. Date Received by State		State Application Identifier	
		4. Date Received by Federal Agency		Federal Identifier	
5. Applicant Information					
Legal Name County of Santa Clara			Organizational Unit Housing and Community Development Program		
Address 1735 North First Street, Suite 265 San Jose, CA 95112 Santa Clara			Contact Charles Chew, Program Manager (408) 441-0261		
6. Employer Identification Number (EIN): 946000533			7. Type of Applicant: County		
8. Type of Application: Type: Continuation					
			9. Name of Federal Agency: U.S. Dept. of Housing & Urban Development		
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14-239 Assistance Title: HOME Investment Partnership Program			11. Descriptive Title of Applicant's Project: HOME Investment Partnership Program - FY 2002/03		
12. Areas Affected by Project: County of Santa Clara - Urban County					
13. Proposed Project:		14. Congressional Districts of:			
Start Date 07/01/02	End Date 06/30/03	a. Applicant 10,12,13		b. Project 10,12,13	
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?			
a. Federal \$1,043,000		Review Status: Program not covered			
b. Applicant \$0					
c. State \$0		17. Is the Applicant Delinquent on Any Federal Debt? No			
d. Local \$0					
e. Other \$200,000					
f. Program Income \$161,300					
g. Total \$ 1,404,300					
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.					
a. Typed Name of Authorized Representative Richard Wittenberg		b. Title County Executive		c. Telephone Number (408) 299-2424	
d. Signature of Authorized Representative 				e. Date Signed 05/10/02	

Application for Federal Assistance

		2. Date Submitted 05/13/02	Applicant Identifier S-00-UC-06-0007
1. Type of Submission: Application: Not Applicable Preapplication:		3. Date Received by State	State Application Identifier
		4. Date Received by Federal Agency	Federal Identifier
5. Applicant Information			
Legal Name County of Santa Clara		Organizational Unit Housing and Community Development Program	
Address 1735 North First Street, Suite 265 San Jose, CA 95112 Santa Clara		Contact Charles Chew, Program Manager (408) 441-0261	
6. Employer Identification Number (EIN): 946000533		7. Type of Applicant: County	
8. Type of Application: Type: Continuation			
		9. Name of Federal Agency: U.S. Dept. of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14-231 Assistance Title: Emergency Shelter Grants Program		11. Descriptive Title of Applicant's Project: Emergency Shelter Grants Program - FY 2002/03	
12. Areas Affected by Project: County of Santa Clara - Urban County			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/02	End Date 06/30/03	a. Applicant 10,12,13	b. Project 10,12,13
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal \$91,000			
b. Applicant \$0		17. Is the Applicant Delinquent on Any Federal Debt? No	
c. State \$0			
d. Local \$0			
e. Other \$8,363			
f. Program Income \$0			
g. Total \$ 99,363			
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Richard Wittenberg		b. Title County Executive	c. Telephone Number (408) 299-2424
d. Signature of Authorized Representative 		e. Date Signed 05/10/02	

[The body of the document contains several paragraphs of text that are extremely faint and illegible due to the quality of the scan. The text appears to be organized into sections, possibly separated by horizontal lines or headings, but the specific content cannot be discerned.]

[Faint signature or stamp at the bottom center of the page.]