

**TO:** Children, Seniors and Families Committee  
Santa Clara County Board of Supervisors

**FROM:** Jolene Smith, Executive Director  
FIRST 5 Santa Clara County

**SUBJECT:** FIRST 5 Report Back, #146

**DATE:** August 17, 2005

**Title:** Report of FIRST 5 Santa Clara County Community Investments by Supervisorial Districts.

**Recommended Action:** Accept the Report of FIRST 5 Santa Clara County Community Investments by Supervisorial Districts.

**Summary of Request:** The Report of Community Investments by Supervisorial Districts is an analysis of FIRST 5's budgeted expenditures for fiscal year 2005-2006 as they are allocated across each of the five Santa Clara Board of Supervisor's districts.

**Background:** On June 1, 2005 Jolene Smith made an annual report to the Children, Seniors and Families Committee of the Board of Supervisors. Following the report by the Executive Director, Supervisor James Beall, co-chair of the Committee requested an analysis of FIRST 5's budgeted expenditures for each Board member's district.

These expenditures were divided into supervisor's districts based on one of three methods as indicated in the "Source" column of the report:

- Equally distributed among all districts;
- Distributed based upon the actual child population for each district; and,
- Distributed based upon actual caseload data.

The number of children age 0-5 for each district is based upon year 2000 census data. These numbers were then aggregated by zip code along with other data elements that were mapped during the FIRST 5 High Risk Design and Preschool for All research. Zip codes were then matched to districts based upon a map created by the Santa Clara County Registrar of Voters using GIS data files. A total of 2,950 children were not attributed to specific zip codes in the census data. This number of children was proportionally allocated across each of the Supervisors' districts.

**Fiscal Impact:** None.

FIRST 5 Santa Clara County  
Investments by Supervisor's District  
Fiscal Year 2005/06 Budget

Investments	Notes	Total	Districts			
			Don Gage 1	Blanca Alvarado 2	Pete McHugh 3	James T. Beall, Jr. 4
Community Investments:						
Arts Enrichment Initiative	(4)	\$ 800,300	\$ 151,975	\$ 187,483	\$ 171,404	\$ 135,468
Public Relations & Marketing	(4)	925,000	175,655	216,696	198,111	156,576
Community Events	(3)	125,000	25,000	25,000	25,000	25,000
Community Education and Awareness	(4)	1,000,000	189,897	234,266	214,174	169,272
Childhood Matters (Radio Program)	(3)	200,000	40,000	40,000	40,000	40,000
Children's Discovery Museum	(3)	1,000,000	200,000	200,000	200,000	200,000
Emergency Requests	(3)	50,000	10,000	10,000	10,000	10,000
Special Community Projects	(3)	200,000	40,000	40,000	40,000	40,000
Children's Health Care Initiative	(5)	4,519,900	842,639	1,706,262	950,793	731,255
Preschool for All - Launch	(2) (4)	2,000,000	379,795	468,532	428,349	338,543
E3 - Professional Development	(4)	1,000,000	189,897	234,266	214,174	169,272
E3 - CARES	(5)	3,750,000	593,891	822,964	517,534	642,675
Early Learning Initiative	(1) (5)	4,610,000	1,798,969	2,422,126	150,104	227,430
High Risk Design - Launch	(2) (4)	2,000,000	379,795	468,532	428,349	338,543
Care Management/Family Court	(5)	945,200	151,589	430,987	121,865	181,312
Prenatal & Toddler HV	(4)	2,245,000	426,319	525,927	480,822	380,015
Early Screening Initiative	(4)	1,385,100	263,027	324,481	296,653	234,458
6 Regional Partnerships	(3)	3,004,000	600,800	600,800	600,800	600,800
Total Community Investments		29,759,500	6,459,247	8,958,321	5,088,133	4,620,620
Program	(4)	5,823,746	1,105,913	1,364,304	1,247,297	985,795
Administration	(3)	2,261,986	452,397	452,397	452,397	452,397
Facility Purchase	(3)	5,385,202	1,077,040	1,077,040	1,077,040	1,077,040
<b>Total Investment</b>		<b>\$ 43,230,434</b>	<b>\$ 9,094,598</b>	<b>\$ 11,852,063</b>	<b>\$ 7,864,868</b>	<b>\$ 7,135,853</b>
<b>Number of Children Age 0-5</b>		<b>146,000</b>	<b>27,725</b>	<b>34,203</b>	<b>31,269</b>	<b>24,714</b>
<b>Investment per Child</b>		<b>\$ 296</b>	<b>\$ 328</b>	<b>\$ 347</b>	<b>\$ 252</b>	<b>\$ 289</b>

Note (1): Includes state matching funds for children of high risk

Note (2): Start up funds to be used for training, staff and infrastructure development

Note (3): Benefits all districts equally

Note (4): Distributed based on child populations for each district

Note (5): Distributed based on caseload

Liz Kniss	
5	
\$	153,970
	177,962
	25,000
	192,391
	40,000
	200,000
	10,000
	40,000
	288,951
	384,782
	192,391
	1,172,936
	11,371
	384,782
	59,447
	431,917
	266,481
	600,800
	4,633,180
	1,120,436
	452,397
	1,077,040
\$	7,283,053
	28,089
\$	259