

**COUNTY OF SANTA CLARA
OFFICE OF AFFORDABLE HOUSING
HOUSING AND COMMUNITY DEVELOPMENT PROGRAM**

**ANNUAL INCREMENT
TO THE
URBAN COUNTY CONSOLIDATED PLAN**

**FOR THE PERIOD
JULY 1, 2004 TO JUNE 30, 2005**

**Approved by the County of Santa Clara
Board of Supervisors on May 4, 2004**

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0396	PROGRAM INCOME-HOME	12 Construction of Housing	CDBG	\$ 0
			ESG	\$ 0
PI-05-HOME	Housing	570.204	HOME	\$ 3,000
			HOPWA	\$ 0
		1 Households (General)		
	HOME Program Income to be used for HOME eligible projects within the Urban County.		TOTAL	\$ 3,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Local Government
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0332	PROGRAM INCOME- CDBG	14A Rehab; Single-Unit Residential	CDBG	\$ 692,000
			ESG	\$ 0
PI-05-CDBG	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		10 Housing Units		
	REHAB PROGRAM INCOME TO BE USED FOR REHAB PROGRAM WITHIN THE URBAN COUNTY TO BENFIT LOWER INCOME HOUSEHOLDS.		TOTAL	\$ 692,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(3) - Low / Mod Housing
Local Government
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0415	InnVision - The way Home	03C Homeless Facilities (not operating costs)	CDBG	\$ 100,000
NX-05-51	Housing	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 100,000
	Rehabilitation of Julian St. Inn, Montgomery St. Inn, and Commercial St. Inn which are homeless shelter providing clothing , food, couseling, etc,	3 Public Facilities	Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0219	INNVISION-TRANSITIONAL HOMES PROGRAM	05 Public Services (General)	CDBG	\$ 8,128
NX-05-32	Homeless & HIV/AIDS	570.201(e) 20 People (General)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 8,128
	PPROVIDE HOUSING COUNSELING, CASE MANAGEMENT AND TRANSITIONAL HOUSING TO THE HOMELESS. TARGET POPULATION WOMEN AND THEIR CHILDREN.		Total Other Funding	\$ 0

Help the Homeless?	Yes	Start Date: 07/01/04
Help those with HIV or AIDS?	No	Completion Date: 06/30/05
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0218	INNVISION-JULIAN STREET INN	05 Public Services (General)	CDBG	\$ 8,124
			ESG	\$ 0
NX-05-31	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		100 People (General)		
	PROVIDE SHELTER NIGHTS, MEALS AND HOUSING SERVICES TO URBAN COUNTY HOMELESS AND MENTALLY ILL.		TOTAL	\$ 8,124
			Total Other Funding	\$ 0

Help the Homeless? Yes
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

546 W. JULIAN ST, SAN JOSE, CA 95110

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0326	SOCIAL ADVOCATES FOR YOUTH - LOS ALTOS	SAFE HOME Youth Services	CDBG	\$ 3,974
			ESG	\$ 0
NS-05-31	Youth Programs	570.201(e)	HOME	\$ 0
		4 People (General)	HOPWA	\$ 0
	TARGET YOUTH AT RISK OF HOMELESSNESS AS RUNAWAYS.		TOTAL	\$ 3,974
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0008	COMMUNITY SOLUTIONS - LA ISLA PACIFICA	05G Battered and Abused Spouses	CDBG	\$ 18,694
			ESG	\$ 0
NP-05-31	Special Needs/Non-Homeless	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		40 People (General)		
	PROVIDE DOMESTIC VIOLENCE SUPPORT TO WOMEN AND THEIR CHILDREN.		TOTAL	\$ 18,694
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Public 570.500(c)
Suppressed

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0384	Silicon Valley Independent Living Center-Housing Program	05B Handicapped Services	CDBG	\$ 3,963
			ESG	\$ 0
NN-05-31	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		36 People (General)		
	Provide housing and personal care referrals to low income county adult residents with disabilities.		TOTAL	\$ 3,963
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Public 570.500(c)
Location(s): Addresses

2306 Zanker Road, San Jose, CA 95131

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0373	CONCERN FOR THE POOR - SAN JOSE FAMILY SHELTER	570.201(e) Youth Services	CDBG	\$ 8,147
			ESG	\$ 0
NM-05-31	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		24 People (General)		
	PROVIDE HOUSING COUNSELING TO URBAN COUNTY CLIENTS AT EMERGENCY SHELTER.		TOTAL	\$ 8,147
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1590 LAS PLUMAS AVENUE, SAN JOSE, CA 95133

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0015	SACRED HEART COMM SERV - HOMELESS PREV PROJ	570.208(e) - Public Services (General)	CDBG	\$ 9,395
			ESG	\$ 0
NL-05-31	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
		64 People (General)	HOPWA	\$ 0
	HOUSING COUNSELING AND RENT ASSISTANCE TO PREVENT HOMELESSNESS.		TOTAL	\$ 9,395
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Public 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0409	Comm Tech Alliance & HIP	05 Public Services (General)	CDBG	\$ 4,000
			ESG	\$ 0
NJ-05-33	Special Needs/Non-Homeless	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		13800 People (General)		
	Create and maintain web-based directory of subsidized housing in SCC which is searchable by special needs, required size and jurisdiction.		TOTAL	\$ 4,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0386	Community Technology Alliance-HMIS	05 Public Services (General)	CDBG	\$ 6,956
			ESG	\$ 0
NJ-05-32	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		4600 People (General)		
	Purchase and install hardware/software for HMIS.		TOTAL	\$ 6,956
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(1) - Low / Mod Area
Subrecipient Public 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0215	COMMUNITY TECHNOLOGY ALLIANCE-PROJECT SHARE5	Public Services (General)	CDBG	\$ 6,935
			ESG	\$ 0
NJ-05-31	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		1840 People (General)		
	COMMUNITY VOICE MAIL HOUSING LISTINGS, I & R, SHELTER BED HOTLINE FOR FAMILIES UTILIZING EMERGENCY SHELTERS. INCLUDES A NEW COMPONENT WHICH IS A SEARCHABLE DATABASE OF AVAILABLE SUBSIDIZED HOUSING IN SCC.		TOTAL	\$ 6,935
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0221	PROJECT SENTINEL-TENANT/LANDLORD SOUTH COUNTY	Public Services (General)	CDBG	\$ 8,745
			ESG	\$ 0
NI-05-32	Public Services	570.201(e)	HOME	\$ 0
		200 People (General)	HOPWA	\$ 0
	PROVIDE HOUSING RELATED COMMUNITY EDUATION AND COMPLAINT BASED COUSELING.		TOTAL	\$ 8,745
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0016	FAIR HOUSING CONSORTIUM - 4 FAIR HOUSING AGENCIES	ES Fair Housing Activities (subject to 20% Admin cap)	CDBG	\$ 99,953
NI-05-31	Planning & Administration		ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	PROVIDE FAIR HOUSINGSERVICES TO URBAN COUNTY RESIDENTS (General) AGENCIES ARE: ASIAN LAW ALLIANCE, MENTAL HEALTH ADVOCACY, MCFH AND PROJECT SENTINEL.		TOTAL	\$ 99,953
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Subrecipient Public 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0324	ST. VINCENT DE PAUL - DAY WORKER HOUSING ASSISTANCE	570.500(c) - Public Services (General)	CDBG	\$ 4,450
			ESG	\$ 0
NH-05-31	Homeless & HIV/AIDS	570.208(a)(2)	HOME	\$ 0
		100 People (General)	HOPWA	\$ 0
	FUNDING TO ASSIST HOMELESS URBAN COUNTY DAY WORKERS TO LOCATE HOUSING, INCLUDING EMERGENCY SHELTER AND TRANSITIONAL HOUSING.		TOTAL	\$ 4,450
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0412	SCC Roads and Airports-Burbank St. Lighting Project Phase 3	03K Street Improvements	CDBG	\$ 113,724
NG-05-41	Infrastructure	570.201(c)	ESG	\$ 0
			HOME	\$ 0
		258 People (General)	HOPWA	\$ 0
			TOTAL	\$ 113,724
	Street lighting in Burbank to bring the community up to current basic street lighting standards.		Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Local Government
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0411	Unity Care Group-Transitional Housing for Youth	05D Youth Services	CDBG	\$ 4,000
			ESG	\$ 0
NF-05-31	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		4 People (General)		
	Transitional housing for youth aging out of foster care. Includes food, clothing medical and counseling services.		TOTAL	\$ 4,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Addresses

237 Race St., San Jose, CA

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0217	EMERGENCY HOUSING CONSORTIUM-URBAN COUNTY HOMELESS	570.500 Services (General)	CDBG	\$ 12,081
			ESG	\$ 0
NE-05-31	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		250 People (General)		
	PROVIDE SHELTER AND SUPPORTIVE SERVICES TO 250 UNDULICATED HOMELESS.		TOTAL	\$ 12,081
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0203	ESO HOUSING AND ENERGY SERVICES	14F Energy Efficiency Improvements	CDBG	\$ 89,160
			ESG	\$ 0
ND-04-41	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		42 Housing Units		
	PROVIDE MINOR HOME IMPROVEMENTS TO 42 LOW INCOME URBAN COUNTY RESIDENTS.		TOTAL	\$ 89,160
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(3) -Low / Mod Housing
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0410	Next Door-Solutions to Dom. Violence-HomeSafe	05G Battered and Abused Spouses	CDBG	\$ 5,000
			ESG	\$ 0
NC-05-31	Special Needs/Non-Homeless	570.201(e)	HOME	\$ 0
		50 People (General)	HOPWA	\$ 0
	Shared, transitional housing and supportive services to homeless, very low income women and children who are survivors of domestic violence.		TOTAL	\$ 5,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Suppressed

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0213	CATHOLIC CHARITIES - SHARED HOUSING	05 Public Services (General)	CDBG	\$ 15,988
			ESG	\$ 0
NB-05-31	Housing	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		60 People (General)		
	HOUSE FAMILIES IN SHARED HOUSING. PROVIDE HOUSING COUNSELING AND CASE MANAGEMENT.		TOTAL	\$ 15,988
			Total Other Funding	\$ 0

Help the Homeless?

No

Start Date: 07/01/04

Help those with HIV or AIDS?

No

Completion Date: 06/30/05

Eligibility:

570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0407	MORGAN HILL-PROGRAM ADMIN	21A General Program Administration	CDBG	\$ 15,000
			ESG	\$ 0
MH-05-91	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	MONITORING OF SEVEN (7) GRANTS INCLUDING PROCESSING PAYMENT REQUESTS, QUARTERLY REPORTS, Q & A REGARDING CDBG PROGRAM REQUIREMENTS, ETC.		TOTAL	\$ 15,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Subrecipient Private 570.500(c)
Addresses

17666 CREST AVENUE, MORGAN HILL, CA 95037

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0406	MORGAN HILL-EL TORO-FRIENDLY INN RENOVATIONS	03 Public Facilities and Improvements (General)	CDBG	\$ 63,724
			ESG	\$ 0
MH-05-54	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	SOLICIT PROPOSALS FROM QUALIFIED FIRMS INTERESTED IN PROVIDING PROGRAMMING AND SCHEMATIC LEVEL ARCHITECTURAL SERVICES FOR RENOVATIONS TO THE EXISTING "FRIENDLY INN" COMPLEX.	570.500 People (General)	TOTAL	\$ 63,724
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

17666 CREST AVENUE, MORGAN HILL, CA 95037

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0376	ST. CATHERINE'S PARISH-DAY WORKER SERVICE CTR	570.208(a)(2)	WHE Employment Training	
			CDBG	\$ 5,000
			ESG	\$ 0
MH-05-39	Public Services	570.208(a)(2)	HOME	\$ 0
			HOPWA	\$ 0
		50 People (General)		
	PROVIDES EMPLOYMENT RELATED SERVICES SUCH AS JOB SEARCH, PLACEMENT AND RETENTION, EDUCATIONAL CLASSES, REFERRALS TO OTHER AGENCIES, ETC. TO DAY LABORERS.		TOTAL	\$ 5,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
CT & BG's

CT: 512398 BG: 0 County: 06085

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0066	LIVE OAK ADULT DAY CARE SERVICES - ADULT DAY CARE	570.100 Senior Services	CDBG	\$ 3,990
			ESG	\$ 0
MH-05-37	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		20 Elderly		
	PROVIDE A SPECIALIZED PROGRAM OF CARE AND RECREATION IN A PROTECTED ENVIRONMENT FOR FRAIL & DEPENDENT SENIORS OF MORGAN HILL AND OTHER SOUTH COUNTY COMMUNITIES.		TOTAL	\$ 3,990
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Public 570.500(c)
Addresses

651 WEST SIXTH STREET, GILROY, CA 95020

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0405	MORGAN HILL-THE LIGHTHOUSE-YOUTH OUTREACH	05D Youth Services	CDBG	\$ 5,880
			ESG	\$ 0
MH-05-33	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		6000 Youth		
	PROVIDE YOUTH RECREATION ACTIVITIES SUCH AS BILLIARDS, TABLE SOCCER, VIDEO GAMES, INTERNET ACCESS, CONCERTS BY LOCAL BANDS, COMPETITIONS, TUTORING, ETC.		TOTAL	\$ 5,880
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Addresses

221 WEST MAIN STREET, MORGAN HILL, CA 95037

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0061	COMMUNITY SOLUTIONS - EL TORO YOUTH CENTER	05D Youth Services	CDBG	\$ 15,500
			ESG	\$ 0
MH-05-32	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		650 Youth		
	PROVIDE YOUTH SERVICES SUCH AS TUTORING, WORK/STUDY HABITS, RECREATION PROGRAMS, LEADERSHIP SKILLS, TRAIN AS TUTORS, SPORTSMANSHIP DEVELOPMENT, ETC.		TOTAL	\$ 15,500
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Public 570.500(c)
Addresses

17620 CREST AVENUE, Morgan Hill, CA 95037

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0404	MORGAN HILL-AQUATIC YOUTH-TRANSPORTATION/SCHOLARSHIP	Public Services	CDBG	\$ 7,346
			ESG	\$ 0
MH-05-31	Public Services	570.201(e)	HOME	\$ 0
		600 Youth	HOPWA	\$ 0
	PROVIDE PUBLIC TRANSPORTATION COSTS AND SCHOLARSHIPS TO INCOME-ELIGIBLE YOUTH FOR CITY-WIDE RECREATIONAL AND EDUCATIONAL PROGRAMS/SERVICES.		TOTAL	\$ 7,346
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Addresses

16200 CONDIT ROAD, MORGAN HILL, CA 95037

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0374	MORGAN HILL- GALVAN PARK IMPROVEMENTS	03F Parks, Recreational Facilities	CDBG	\$ 50,000
			ESG	\$ 0
MH-05-21	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
		1 Public Facilities		
	COMPLETE REPLACE OF EXISITING BASEBALL BACKSTOP, BATHROOM, AND LANDSCAPE BEAUTIFICATION IMPROVEMENTS.		TOTAL	\$ 50,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(1) - Low / Mod Area
Local Government
Addresses

17666 CREST AVENUE, MORGAN HILL, CA 95037

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0072	GENERAL ADMINISTRATION-LOS GATOS	21A General Program Administration	CDBG	\$ 15,000
			ESG	\$ 0
LG-05-91	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	ADMINISTER FUNDING AND SERVICE DELIVERY OF ALL LOS GATOS CDBG-FUNDED PROGRAMS AND PROJECTS.		TOTAL	\$ 15,000
			Total Other Funding	\$ 0

Help the Homeless?

No

Start Date: 07/01/04

Help those with HIV or AIDS?

No

Completion Date: 06/30/05

Eligibility:

Subrecipient:

Subrecipient Public 570.500(c)

Location(s):

N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0379	Los Gatos - Rebuilding Together Silicon Valley	14A Rehab; Single-Unit Residential	CDBG	\$ 15,000
			ESG	\$ 0
LG-05-54	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		2 Housing Units		
	REHABILITATE THE HOMES OF VERY LOW INCOME HOMEOWNERS.		TOTAL	\$ 15,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(3) - Low / Mod Housing
Local Government
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0272	URBAN COUNTY REHAB SERVICES-LOS GATOS	14H Rehabilitation Administration	CDBG	\$ 20,000
			ESG	\$ 0
LG-05-53	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		4 Households (General)		
	ADMINISTRATION OF LOS GATOS HOUSING CONSERVATON PROGRAM.		TOTAL	\$ 20,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(3) - Low / Mod Housing
Local Government
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0399	LOS GATOS-HOUSING CONSERVATON PROGRAM LOANS	570.202	NSA Rehab; Single-Unit Residential	CDBG \$ 58,724
LG-05-51	Housing	1 Housing Units	ESG	\$ 0
	PROVIDE NO AND LOW-INTEREST LOANS FOR HOME REPAIRS, UNDER HOUSING CONSERVATON PROGRAM.		HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 58,724
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(3) - Low / Mod Housing
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0400	LOS GATOS-ADA COMPLIANCE PROJECTS-PUBLIC FACILITIES	Public Facilities and Improvements (General)	CDBG	\$ 20,000
LG-05-41	Special Needs/Non-Homeless	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	MAKE REPAIRS AND IMPROVEMENTS TO PUBLIC FACILITIES COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS.	Public Facilities	TOTAL	\$ 20,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0270	SAN JOSE STATE UNIVERSITY FOUNDATION-LOS GATOS	CSM Health Services	CDBG	\$ 12,226
			ESG	\$ 0
LG-05-34	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		347 Elderly		
	NURSE-PROVIDED HEALTH SERVICES FOR LOS GATOS SENIORS.		TOTAL	\$ 12,226
			Total Other Funding	\$ 0

Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

208 E. MAIN ST., LOS GATOS,, CA 95030

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0269	LIVE OAK ADULT DAY SERVICES-LOS GATOS	05A Senior Services	CDBG	\$ 13,530
			ESG	\$ 0
LG-05-33	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		20 Elderly		
	ADULT SOCIAL DAY CARE FOR DISABLED LOS GATOS SENIORS.		TOTAL	\$ 13,530
			Total Other Funding	\$ 0

Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

111 CHURCH ST., LOS GATOS, CA 95030

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0268	LOS GATOS-CATHOLIC CHARITIES-LONG TERM OMBUDSMAN	DSWAS Senior Services	CDBG	\$ 8,000
			ESG	\$ 0
LG-05-32	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		608 People (General)		
	RECEIPT, INVESTIGATION, AND RESOLUTION OF COMPLAINTS ON BEHALF OF LOS GATOS NURSING HOME AND RESIDENTIAL CARE FACILITY RESIDENTS.		TOTAL	\$ 8,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0068	SECOND HARVEST FOOD BANK - OPERATION BROWN BAG - Senior Services		CDBG	\$ 3,960
			ESG	\$ 0
LG-05-31	Senior Programs	570.201(e)	HOME	\$ 0
		50 Elderly	HOPWA	\$ 0
	WEEKLY BAGS OF GROCERIES FOR LOS GATOS SENIORS.		TOTAL	\$ 3,960
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Public 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0260	GENERAL ADMINISTRATION-LOS ALTOS	21A General Program Administration	CDBG	\$ 15,000
			ESG	\$ 0
LA-05-91	Planning & Administration		HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	ADMINISTER FUNDING AND SERVICE DELIVERY OF ALL LOS ALTOS CDBG-FUNDED PROGRAMS AND PROJECTS.		TOTAL	\$ 15,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:

Subrecipient:

Location(s):

Local Government

N/A

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0403	LOS ALTOS-ADA ACCESS IMPROVEMENT-PUBLIC RIGHT-OF-WAY	570.500(c)	CDBG	\$ 60,000
			ESG	\$ 0
LA-05-42	Special Needs/Non-Homeless	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
		5000 People (General)		
	IMPROVEMENTS TO HELP CITY COMPLY WITH ADA REQUIREMENTS: PATHWAY CONNECTORS ON PUBLIC RIGHT-OF-WAY AREAS. REPAVING THESE PATHWAY CONNECTORS BETWEEN THE STREETS AND THE PUBLIC RIGHT-OF-WAY FOR PUBLIC ACCESS WILL ALLOW FOR SAFE WHEELCHAIR ACCESS, PEDESTRIAN, AND BICYCLE TRAFFIC THROUGHOUT LOS ALTOS.		TOTAL	\$ 60,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0365	LOS ALTOS ADA IMPROVEMENTS	03K: Street Improvements	CDBG	\$ 53,724
			ESG	\$ 0
LA-05-41	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
		5000 People (General)		
	IMPROVE EXISTING ADA PARKING STALLS & TO CONSTRUCT ADDITIONAL ADA PARKING STALLS IN DOWNTOWN TO COMPLY WITH CURRENT REGULATIONS. WORK INCLUDES PROVIDING ACCESSIBLE ROUTES TO EXISTING SIDEWALKS FROM ADA PARKING STALLS, AND MODIFYING PLANTER ISLANDS AND EXISTING PARKING STALLS TO ADD ADA PARKING STALLS. \$20,000 OF ADMIN FUNDS WILL BE USED FOR ADA ADMIN ON THIS PROJECT.		TOTAL	\$ 53,724
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Local Government
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0402	LOS ALTOS-LIVE OAK ADULT DAY SERVICES	05A Senior Services	CDBG	\$ 2,133
			ESG	\$ 0
LA-05-37	Special Needs/Non-Homeless	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		10 Elderly		
	ADULT SOCIAL DAY CARE FOR DISABLED FOR LOS ALTOS SENIORS.		TOTAL	\$ 2,133
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0045	COMMUNITY SERVICES AGENCY - SENIOR NUTRITION	05A Senior Services	CDBG	\$ 24,686
			ESG	\$ 0
LA-05-36	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		164 Elderly		
	SENIOR NUTRITION PROVIDES NOON MEALS & ACTIVITIES. CASE MANAGEMENT ACTS AS LIAISON BETWEEN SENIORS & APPROPRIATE LOCAL SERVICES. ALPHA OMEGA SHELTER PROVIDES SUPPORT SERVICES TO CLIENTS OF SHORT-TERM SHELTER AND TRANSITIONAL HOUSING.		TOTAL	\$ 24,686
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

204 Stierlin Road, Mountain View, CA 94043

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0044	CATHOLIC CHARITIES - LONG TERM OMBUDSMAN PROGRAM	570.201(e)	CDBG	\$ 3,506
			ESG	\$ 0
LA-05-34	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	507 Elderly			
	RECEIPTS, INVESTIGATION, AND RESOLUTION OF COMPLAINTS ON BEHALF OF LOS ALTOS NURSING HOME AND RESIDENTIAL CARE RESIDENTS.		TOTAL	\$ 3,506
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Public 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0254	SUPPORT NETWORK FOR BATTERED WOMEN-LOS ALTOS	570.208 Battered and Abused Spouses	CDBG	\$ 2,629
			ESG	\$ 0
LA-05-33	Special Needs/Non-Homeless	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		66 Persons with Special Needs		
	PROVIDE CRISIS INTERVENTION SERVICES, INCLUDING, COUNSELING, LEGAL ADVOCACY, CLINICAL THERAPY, AND EMERGENCY SHELTER OF DOMESTIC VIOLENCE.		TOTAL	\$ 2,629
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

1875 W. EL CAMINO REAL, SUITE 205, MOUNTAIN VIEW, CA 94040

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0353	YWCA RAPE CRISIS CENTER-LOS ALTOS	05G Battered and Abused Spouses	CDBG	\$ 2,629
LA-05-32	Public Services	570.201(e) 532 Youth	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 2,629
	PROVIDES YOUTH RAPE PREVENTION EDUCATION AND COUNSELING SERVICES.		Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
Yes

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0364	ST. VINCENT DE PAUL - DAY WORKER SVC CTR - LOS ANGELES	570.500 Employment Training	CDBG	\$ 2,133
			ESG	\$ 0
LA-05-31	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		10 People (General)		
	JOB MATCHING SERVICES AS AN ALTERNATIVE TO STREET CORNER DAY LABORER, UNDUPLICATED CLIENTS JOB NEGOTIATION. ASSIST WITH JOB APPLICATIONS AND TEACH JOB READINESS.		TOTAL	\$ 2,133
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0130	HOME ADMIN	21H HOME Admin/Planning Costs of RDBG (subject to 10% cap)	\$ 0
HO-05-91	Planning & Administration		ESG \$ 0
			HOME \$ 90,900
			HOPWA \$ 0
	ADMINISTRATION OF HOME GRANT	0 N/A	TOTAL \$ 90,900
			Total Other Funding \$ 0

Help the Homeless?

No

Start Date: 07/01/04

Help those with HIV or AIDS?

No

Completion Date: 06/30/05

Eligibility:

Subrecipient:

Local Government

Location(s):

N/A

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0416	ADDI	05R Homebuyer Downpayment Assistance	CDBG	\$ 0
			ESG	\$ 0
HO-05-04	Housing	570.201(e)	HOME	\$ 91,849
			HOPWA	\$ 0
	American Dream Downpayment Initiative to assist low income first time homebuyers.	1 Households (General)	TOTAL	\$ 91,849
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:

Subrecipient:

Location(s):

Local Government
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0414	South County Housing - Sobrato Apartments	12 Construction of Housing	CDBG	\$ 250,000
			ESG	\$ 0
HO-05-03	Housing	570.204	HOME	\$ 0
			HOPWA	\$ 0
		60 Housing Units		
	New construction of 60 transitional apartments in Gilroy for families graduating from the emergency shelters. There will be 10 HOME assisted units.		TOTAL	\$ 250,000
			Total Other Funding	\$ 0

Help the Homeless?

No

Start Date: 07/01/04

Help those with HIV or AIDS?

No

Completion Date: 06/30/05

Eligibility:

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Addresses

9345 Monterey Road, Gilroy,, CA 95020

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0413	First Community Housing-Murphy Ranch Phase 2	12 Construction of Housing	CDBG	\$ 0
			ESG	\$ 0
HO-05-02	Housing	570.204	HOME	\$ 301,470
			HOPWA	\$ 0
		38 Housing Units		
	Construction of 38 units of affordable rental housing in Morgan Hill. This is Phase 2 of Murphy Ranch.		TOTAL	\$ 301,470
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:

Subrecipient:

Location(s):

Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0393	CHARITIES HOUSING DEVELOPMENT-CAMPBELL AVE HOMELESS REAL PROPERTY	HOMEOWNERSHIP	CDBG \$ 0 ESG \$ 0
HO-05-01	Housing	570.201(a) 45 People (General)	HOME \$ 280,000 HOPWA \$ 0
	ACQUISITION OF LAND FOR NEW CONSTRUCTION OF 45 UNITS OF HOUSING FOR FIRST-TIME, LOWER INCOME BUYERS.		TOTAL \$ 280,000
			Total Other Funding \$ 0

Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:

Subrecipient:

Subrecipient Public 570.500(c)

Location(s):

Addresses

555 CAMPBELL AVENUE, CAMPBELL, CA 95008

Many of the jurisdictions in the Urban County are using CDBG funds to meet the American's with Disability Act (ADA) requirements. These improvements include restroom access improvements, curb cuts, ramps, automatic doors, etc.

The Housing Authority has been working with a local group called Housing Choices to provide housing opportunities for person with special needs, and continues to explore land opportunities for construction of additional housing for persons with special needs.

2. Economic and Social Opportunities (ESO) will continue to provide handicapped access to Urban County residents under the Minor Home Repair Program.
3. Projects funded under the Emergency Shelter Grant Program (ESG) will provide homeless persons with essential services and homeless prevention programs. ESG funds will also be used to cover maintenance, operations, and utility costs for homeless shelters.
4. Three battered women's facilities, which assist in providing emergency and short term housing, food, counseling, and life skills workshops will be funded.
5. The Unity Care Group has a project called the Shared Transitional Housing for Homeless Youth Aging Out of Foster Care which provides a safe, secure, and positive transitional living environment in a shared housing setting for 4 to 6 Urban County young adults between the ages of 18 and 21. These are at-risk, young adults who have aged out of the foster care system and have become homeless.

OTHER ACTIVITIES DIRECTED TOWARDS HELPING THE HOMELESS AND OTHERS WITH SPECIAL NEEDS

Homeless Services

The Santa Clara County Collaborative on Housing and Homeless Issues, which was established in 1992, represents homeless shelter providers, service providers, housing advocates, non-profit housing developers, and representatives of local governmental jurisdictions. More than 120 agencies have come together to form the Collaborative in order to obtain more funding for homeless shelters, services, and to develop more affordable housing.

The Five-Year Homeless Continuum of Care Plan was completed and adopted by the Board of Supervisors on June 26, 2001. The Collaborative continues to work on the priorities of this plan through subcommittees. Reports on the progress of this plan are presented to the Board of Supervisors each year.

In addition, the Collaborative supports inter-agency partnerships, and submitted funding requests from 29 agencies, totaling over \$8,822,935 in the most recent McKinney funding cycle.

Special Needs

The City of San Jose has been designated by HUD as a recipient of Housing Opportunities for People with AIDS (HOPWA) funds. San Jose works with the other entitlement cities to determine the appropriate allocation of these funds. Much of this money is directed toward countywide HIV/AIDS prevention and support services.

3. South County Housing Corporation, Sobrato Apartments is a project consisting of new construction of 60 transitional apartments in Gilroy for families graduating from the emergency shelter to permanent housing. There will be 10 HOME-assisted units in this project.
4. The County-wide Collaborative Housing Trust Fund will continue to provide a renewable financial resource for affordable housing development projects, and will continue to raise funds.

Priority 2: The Rehabilitation and Maintenance of Existing Housing:

1. Each participating city and the County's unincorporated area will continue to operate a local Housing Rehabilitation Program and the Program will provide low interest loans to 18 lower-income households for the repair of their homes.
2. Economic and Social Opportunities (ESO) will continue to operate a Minor Home Repair Program in several Urban County cities and in the unincorporated area by assisting approximately 42 households.
3. A project called InnVision, the Way Home, will rehabilitate three shelters as part of the Emergency Shelter and Transitional Housing Rehabilitation Project. The Julian Street Inn, Montgomery Street Inn, and the Commercial Street Inn facilities which serve over 600 Urban County homeless people each year will be rehabilitated.

Priority 3: Preserving Existing Affordable Housing:

Funds will be allocated to Catholic Charities to enable them to continue to provide shared housing for low income people. It is anticipated that approximately 39 persons will be served.

Priority 4: Ensuring Equal Housing Opportunities:

The Santa Clara County Fair Housing Consortium, which includes the Asian Law Alliance (ALA), Mid Peninsula Citizens for Fair Housing (MCFH), Project Sentinel, and the Mental Health Advocacy Project, will continue to provide resources for Urban County residents with tenant/landlord, housing discrimination, and fair housing concerns.

Priority 5: Increasing Housing Opportunities for Special Needs Households:

1. The Silicon Valley Independent Living Center will provide housing counseling to the Urban County disabled.

ESTABLISHED PRIORITIES

Funding priorities were established for both the CDBG and HOME programs through an extensive community review process resulting in the 5 Year Consolidated Plan. This process included an evaluation by HCD staff, public meetings in each of the five supervisorial districts, public meetings before the HCD Citizen's Advisory Committee (CAC), and/or public meetings before the HCD Council Committee (CC), comprised of City Council representatives from the participating cities and the Santa Clara County Board of Supervisors. The finalized Plan resulting from this process included the following priorities for the allocation of available Federal funds:

1. **Increase the available supply of housing affordable to lower income households.**
2. **The rehabilitation and maintenance of existing housing.**
3. **Preserving existing affordable housing.**
4. **Ensuring equal housing opportunities.**
5. **Increasing housing opportunities for special needs households.**

ACTIVITIES TO BE UNDERTAKEN

The following is a summary of activities funded for FY 04/05 to address each established priority. More detailed information on specific projects can be found in the charts at the end of this summary. In addition, a detailed description of activities to be undertaken in FY 04/05 can be found in the "Listing of Proposed Projects," which is included in the Annual Plan.

Priority 1: Increase the Available Supply of Housing Affordable to Lower Income Households

1. Several new construction projects will be undertaken by non-profit housing development corporations, including:

Charities Housing Development Corporation, Campbell Avenue Homeownership Project which consists of new construction of 45 units of housing for first time buyers. This project will be located at 555 Campbell Avenue, Campbell, and the targeted households will be low and moderate income. The HOME funds requested will be used for land acquisition.

2. First Community Housing, Murphy Ranch Phase II is a project consisting of construction of 38 multi-family rental housing units for low income tenants in Morgan Hill. There will be 10 HOME-assisted units in this second phase.

Other Resources

Additional funding in support of the affordable housing activities outlined in the Annual Plan is available through the County of Santa Clara's Density Bonus Program. This program provides a very limited amount of revenue for the County's Low and Moderate Income Housing Fund, which can be used for primarily to provide emergency augmentation for CDBG and HOME projects administered by HCD.

In the past, County HCD has also received funding through the State of California for the California Housing Rehabilitation Program for Owners and Renters (CHRP-O and CHRP-R). When the State issues a Notice of Funding Availability (NOFA) for programs like the McKinney Act and the Bay Area Regional Homeless Initiative, County HCD Staff submits applications for the available funding. Any funds received from the State would be directed to the types of projects normally administered by HCD.

Other resources not administered by the Urban County HCD Program are also available for housing projects and housing-related services. These programs include:

1. The Local Redevelopment Agencies (RDA) of the cities of Campbell, Los Gatos, and Morgan Hill, which are mandated to set aside 20% of their funding for low-income housing projects.
2. The Mortgage Credit Certificate (MCC) Program, administered by the County's Office of Affordable Housing, which is available for eligible first-time home buyers.
3. Low Income Tax Credits, which are available to non-profit housing developers.
4. The Rental/Mortgage Assistance Loan Program created by the Housing Bond Trust Fund Committee of Santa Clara County.
5. The Housing Trust Fund, currently being developed by the Santa Clara County Housing Collaborative, in association with the Silicon Valley Manufacturers Group (SVMG) which would be a Countywide renewable resource for affordable housing projects and homeless activities.
6. The Office of Affordable Housing administers an allocation of funds specifically set aside for affordable housing. In September, 2003, the Board of Supervisors allocated \$7.68 million to assist in the development of five affordable housing projects. Round Two of the Affordable Housing Fund for an amount of \$3 million is currently in process.

**EXECUTIVE SUMMARY OF THE
ANNUAL INCREMENT TO THE COUNTY OF SANTA CLARA
CONSOLIDATED PLAN
FOR THE PERIOD JULY 1, 2004 TO JUNE 30, 2005**

This Annual Plan describes the activities which the Urban County anticipates undertaking in the 2004/05 fiscal year with funds received through the Community Development Block Grant (CDBG) Program, the Home Investment Partnership Act (HOME), and the Emergency Shelter Grants (ESG) Program. These activities are intended to meet the Urban County's affordable housing and community development needs, as described in the FY 2000-2005 Consolidated Plan. The Annual Plan also describes the activities which the Urban County plans to undertake to further fair housing goals.

RESOURCES

Federal Funds

A number of resources are available to the non-profit agencies and cities which will undertake the actions identified in this plan. The primary resource is the federal funding channeled through the County of Santa Clara Housing and Community Development (HCD) Program, which is now an integral part of the County's new Office of Affordable Housing (OAH).

One of the largest federal grants administered by County HCD is the Community Development Block Grant (CDBG) Program. CDBG provides funding for a wide variety of housing and housing-related activities, including the development of new affordable housing units, the rehabilitation of affordable housing units, construction of neighborhood centers, the removal of architectural barriers for the elderly and persons with disabilities, fair housing services, and for a variety of similar public services.

HCD also manages the Emergency Shelter Grant (ESG) Program, the HOME Investment Partnership Program, and the Shelter Plus Care (S+C) Program, all of which are federally funded. ESG provides grants for operational costs, building improvements, and essential services to the area's existing homeless shelters. HOME funds can be used for the acquisition of land or buildings, and the rehabilitation or new construction of decent, affordable housing. The American Dream Downpayment Initiative (ADDI) is a new component of the HOME Program and is intended for downpayment assistance toward the purchase of single family housing by low income households who are first-time homebuyers. The Shelter Plus Care funds provide rental subsidies for homeless people with special needs requiring services, such as the disabled, the mentally ill, substance abusers, and individuals with HIV/AIDS.

Funding for FY 04/05 is as follows:	\$2,143,000	CDBG
	909,000	HOME
	81,023	ESG
	42,132	ADDI 03
	<u>49,717</u>	ADDI 04
	\$3,224,872	Total

least 15% of the total grant for Community Housing Development Organizations (CHDOs). A CHDO is a private, non-profit organization whose purpose is the provision of decent, affordable housing, who has demonstrated its capacity to carry out HOME eligible activities, and who has a history of serving the community to be assisted with HOME funds. The currently designated CHDO's are Project Match, Charities Housing Development Corporation, South County Housing, and the Emergency Housing Consortium. Two of the three proposed HOME projects meet the CHDO qualifications. No less than 90% of HOME funds allocated must benefit households with incomes below 60% of County median. 10% of HOME funds may benefit households with incomes between 60% and 80% of County median or the HUD established income ceiling for this area.

A 25% match is required for HOME funds and the match can be cash, the value of foregone interest, taxes, fees or charges, appraised value of land or real property. The match cannot come from Federal funds (including CDBG, HOME, ESG, Rental Rehab Program) and the match must be available at the time the nonprofit requests reimbursement under their contract with the Urban County.

The County intends to exercise the Recapture Provision of the HOME regulations for loans made with HOME funds. The County loan will be secured by a recorded lien against the property and will become due and payable upon transfer of ownership of the property or when the property ceases to be used as the borrower's principal residence, whichever occurs first. The loan will become immediately due and payable, as noted in the promissory notes, if the property does not remain owner occupied during the life of the loan.

HOME Program Income is estimated to be \$3,000 for FY 04/05. It is anticipated that up to 10% of the Program Income funds will be used for Planning and Administrative costs related to implementing HOME projects.

The American Dream Downpayment Initiative (ADDI) is a new component under the HOME program in FY 04/05. Funds may only be used for downpayment assistance towards the purchase of single family housing by low income households who are first-time homebuyers. Rehabilitation that is completed in conjunction with a home purchase assisted with ADDI funds is also an eligible expense for funding from ADDI.

The Office of Affordable Housing has a long history of issuing Mortgage Credit Certificates from federal private activity tax-exempt mortgage revenue bond allocations and is committed to assisting first time homebuyers. In addition, the County has used over \$200,000 of local funds to assist in the financing of single-family units for nine lower income households. All downpayment assistance to individual homebuyers has previously been in the form of loans, not grants. Individual County homebuyer loans have been designed as either (1) 0% interest deferred shared appreciation notes or (2) 3% simple interest deferred loans, with incentives for forgivable interest.

Funding Sources

Entitlement Grant (includes reallocated funds)

CDBG	\$2,143,000	
ESG	\$81,023	
HOME	\$1,003,378	
HOPWA	\$0	
Total		\$3,227,401

Prior Years' Program Income NOT previously programmed or reported

CDBG	\$6,345	
ESG	\$0	
HOME	\$13,370	
HOPWA	\$0	
Total		\$19,715

Reprogrammed Prior Years' Funds

CDBG	\$27,391	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
Total		\$27,391

Total Estimated Program Income

HOME Program Income	\$3,000	
CDBG Rehab Program Income Estimate	\$692,000	
Total		\$695,000

Section 108 Loan Guarantee Fund	\$0
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TOTAL FUNDING SOURCES	\$3,969,507
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Other Funds	\$0
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Submitted Proposed Projects Totals	\$3,969,507
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Un-Submitted Proposed Projects Totals	\$0
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**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0412	SCC Roads and Airports-Burbank St. Lighting Project Phase 3	03K Street Improvements	CDBG	\$ 113,724
NG-05-41	Infrastructure	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		96 Households (General)	TOTAL	\$ 113,724
	Street lighting in Burbank to bring the community up to current basic street lighting standards.		Total Other Funding	\$ 0

Help the Homeless?

No

Start Date: 07/01/04

Help those with HIV or AIDS?

No

Completion Date: 06/30/05

Eligibility:

570.208(a)(1) - Low / Mod Area

Subrecipient:

Local Government

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0413	First Community Housing-Murphy Ranch Phase 2	12 Construction of Housing	CDBG	\$ 0
			ESG	\$ 0
HO-05-02	Housing	570.204	HOME	\$ 302,313
			HOPWA	\$ 0
		38 Housing Units		
	Construction of 38 units of affordable rental housing in Morgan Hill. This is Phase 2 of Murphy Ranch.		TOTAL	\$ 302,313
			Total Other Funding	\$ 0

Help the Homeless?

Yes

Start Date: 07/01/04

Help those with HIV or AIDS?

No

Completion Date: 06/30/05

Eligibility:

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0393	CHARITIES HOUSING DEVELOPMENT-CAMPBELL AVE HOMEOWNERS	HOMEOWNERS Real Property	CDBG \$ 0
			ESG \$ 0
HO-05-01	Housing	570.201(a)	HOME \$ 280,843
		45 People (General)	HOPWA \$ 0
	ACQUISITION OF LAND FOR NEW CONSTRUCTION OF 45 UNITS OF HOUSING FOR FIRST-TIME, LOWER INCOME BUYERS.		TOTAL \$ 280,843
			Total Other Funding \$ 0

Help the Homeless? Yes
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient: CHDO - 92.2
Location(s): Addresses

555 CAMPBELL AVENUE, CAMPBELL, CA 95008

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0414	South County Housing - Sobrato Apartments	12 Construction of Housing	CDBG	\$ 0
			ESG	\$ 0
HO-05-03	Housing	570.204	HOME	\$ 250,843
			HOPWA	\$ 0
		60 Housing Units		
	New construction of 60 transitional apartments in Gilroy for families graduating from the emergency shelters. There will be 10 HOME assisted units.		TOTAL	\$ 250,843
			Total Other Funding	\$ 0

Help the Homeless? Yes
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient: CHDO - 92.2
Location(s): Addresses

9345 Monterey Road, Gilroy,, CA 95020

Revisions to the Annual Plan (July 1, 2004-June 30, 2005) submitted
on 8/4/04 as approved by the U.S. Dept. of Housing & Urban
Development (please refer to attachments herewith)

South County Housing – Sobrato Apartments
Charities Housing Development
First Community Housing – Murphy Ranch
SCC Roads & Airports – Burbank St. Lighting
Funding Sources
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SECRET

EXECUTIVE SUMMARY

1. INTRODUCTION

Reference is made to the report of the Joint Intelligence Committee dated 10 October 1964, and to the report of the Joint Intelligence Committee dated 10 October 1964, and to the report of the Joint Intelligence Committee dated 10 October 1964.

2. ACTIVITIES OF THE SUBJECTS

3. CHRONOLOGICAL SUMMARY

4. SUMMARY OF THE SUBJECTS' ACTIVITIES
The following is a summary of the activities of the subjects during the period from 1 October 1964 to 31 October 1964.

5. OTHER ACTIONS

6. SUMMARY OF THE SUBJECTS' ACTIVITIES
The following is a summary of the activities of the subjects during the period from 1 October 1964 to 31 October 1964.

7. SUMMARY OF THE SUBJECTS' ACTIVITIES

8. SUMMARY OF THE SUBJECTS' ACTIVITIES

9. SUMMARY OF THE SUBJECTS' ACTIVITIES

10. SUMMARY OF THE SUBJECTS' ACTIVITIES

11. SUMMARY OF THE SUBJECTS' ACTIVITIES

12. SUMMARY OF THE SUBJECTS' ACTIVITIES

13. SUMMARY OF THE SUBJECTS' ACTIVITIES

14. SUMMARY OF THE SUBJECTS' ACTIVITIES

15. SUMMARY OF THE SUBJECTS' ACTIVITIES

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**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0281	PROJECT MATCH-LONG TERM LEASE-SARATOGA	01 Acquisition of Real Property	CDBG	\$ 33,990
			ESG	\$ 0
SA-05-11	Housing	570.201(a)	HOME	\$ 0
			HOPWA	\$ 0
		1 Housing Units		
	CDBG FUNDS USED TO MAKE LEASE PAYMENTS - PLEASE NOTE: THIS PROJECT HAS BEEN CANCELLED FOR 04/05. THE CITY COUNCIL WILL REALLOCATE THESE FUNDS.		TOTAL	\$ 33,990
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(3) - Low / Mod Housing
Subrecipient Private 570.500(c)
N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0075	SARATOGA AREA SENIOR COORDINATING COUNCIL - ADULT DAY Services		CDBG	\$ 36,288
	CARE		ESG	\$ 0
SA-05-31		570.201(e)	HOME	\$ 0
	Senior Programs	60 Elderly	HOPWA	\$ 0
			TOTAL	\$ 36,288
	PROVIDES DAY CARE TO FRAIL LOW INCOME SENIORS. CDBG FUNDS WILL BE USED TO COVER COST OF SALARIES TO 3 PROGRAM ASSISTANTS.		Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Public 570.500(c)
Addresses

19655 ALLENDALE, Saratoga, CA 95070

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0358	HAKONE FOUNDATION-ADA IMPROVEMENTS	03F Parks, Recreational Facilities	CDBG	\$ 50,000
			ESG	\$ 0
SA-05-41	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
		1 Public Facilities		
	PATHWAY AND PARKING LOT IMPROVEMENTS FOR ADA ACCESSABILITY AT VARIOUS LOCATIONS IN THE GARDENS.		TOTAL	\$ 50,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Local Government
Addresses

21000 BIG BASIN WAY, SARATOGA, CA 95070

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0381	Saratoga - SHARP Revolving Housing Rehab. Program	14A Rehab; Single-Unit Residential	CDBG	\$ 7,162
			ESG	\$ 0
SA-05-51	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		4 Housing Units		
	HOUSING REHABILITATION LOAN FUND TO ASSIST LOW-INCOME SARATOGA HOMEOWNERS TO REHABILITATE THEIR HOMES.		TOTAL	\$ 7,162
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/03
Completion Date: 06/30/04

Eligibility:
Subrecipient:
Location(s):

570.208(a)(3) - Low / Mod Housing
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0283	URBAN COUNTY REHAB SERVICES-SARATOGA	14H Rehabilitation Administration	CDBG	\$ 20,000
			ESG	\$ 0
SA-05-53	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		0 Households (General)		
	ADMINISTRATION OF REHABILITATION PROGRAM BY COUNTY REHAB SPECIALIST ON BEHALF OF THE CITY OF SARATOGA.		TOTAL	\$ 20,000
			Total Other Funding	\$ 0

Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
Subrecipient: Local Government
Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0380	Saratoga Area Senior Coordinating Council - Automatic Doors	03A Senior Centers	CDBG	\$ 2,000
			ESG	\$ 0
SA-05-54		570.201(c)	HOME	\$ 0
	Public Facilities		HOPWA	\$ 0
		1 Public Facilities		
			TOTAL	\$ 2,000
	INSTALLATION OF STORAGE ROOM AT REAR OF BUILDING.		Total Other Funding	\$ 0

Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Public 570.500(c)
Location(s): Addresses

19655 Allendale Avenue, Saratoga, CA 95070

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0401	SASCC-MODULER BUILDING SINK & DOOR ONLY	03A Senior Centers	CDBG	\$ 2,000
			ESG	\$ 0
SA-05-55	Special Needs/Non-Homeless	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
		1 Public Facilities		
	INSTALLATION OF SINK & DOOR IN MODULER BUILDING. IS PART OF THE ADULT CARE FACILITY. SINK/DOOR WILL FACILITATE EXAMINING ROOM ON VISITING HEALTH CARE PROVIDERS.		TOTAL	\$ 2,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Addresses

19655 ALLENDALE AVENUE, SARATOGA, CA 95070

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0113	GENERAL ADMINISTRATION-SARATOGA	21A General Program Administration	CDBG \$ 15,000
SA-05-91	Planning & Administration		ESG \$ 0
			HOME \$ 0
			HOPWA \$ 0
		0 N/A	
	PROJECT COVERS PARTIAL SALARY OF THE CITY'S CDBG PROGRAM ADMINISTRATOR.		TOTAL \$ 15,000
			Total Other Funding \$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Subrecipient Public 570.500(c)
N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0408	SCC Unincorp Area Rehab	14A Rehab; Single-Unit Residential	CDBG	\$ 259,519
			ESG	\$ 0
SC-05-51	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		5 Housing Units		
	Housing Rehab loans to 5-7 eligible owner-occupied and rental units in the Unincorporated Area of SCC.		TOTAL	\$ 259,519
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(3) - Low / Mod Housing
Local Government
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0132	REHABILITATION SERVICES-SCC	14H Rehabilitation Administration	CDBG	\$ 200,000
			ESG	\$ 0
SC-05-52	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		18 Housing Units		
	REHABILITATION SERVICES FOR SINGLE FAMILY RESIDENTIAL.		TOTAL	\$ 200,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(3) - Low / Mod Housing
Subrecipient Public 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0340	CDBG ADMINISTRATION	21A General Program Administration	CDBG	\$ 353,602
			ESG	\$ 0
SC-05-91	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	ADMINISTRATION OF CDBG GRANT. DOES NOT INCLUDE CITIES ADMIN SHARE OF \$74,370 WHICH IS LISTED IN CITY PROJECTS.		TOTAL	\$ 353,602
			Total Other Funding	\$ 0

Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient: Local Government
Location(s): N/A

**ANNUAL INCREMENT TO THE SANTA CLARA COUNTY CONSOLIDATED PLAN
FOR THE PERIOD JULY 1, 2000 TO JUNE 30, 2005**

This Annual Plan describes the activities which the Urban County anticipates undertaking in the 2004/2005 fiscal year with funds received through the Community Development Block Grant (CDBG) Program, the Home Investment Partnership Act (HOME), and the Emergency Shelter Grants (ESG) Program. These activities are intended to meet the Urban County's affordable housing and community development needs described in the 2000-2005 Consolidated Plan. The Annual Plan also describes the activities which the Urban County plans to undertake to affirmatively further fair housing choice.

RESOURCES

1. Primary Federal Resource

County of Santa Clara Housing and Community Development (HCD) Program

The County of Santa Clara Office of Affordable Housing and the HCD Program are committed to providing housing assistance for low income residents of the County through a variety of programs. One of these is the Community Development Block Grant (CDBG) Program which was created by the Housing and Community Development Act of 1974. Since the inception of the program, a wide variety of housing and housing related activities have been funded including the construction of new affordable housing units, the rehabilitation of affordable housing units, construction of neighborhood centers, the removal of architectural barriers for the elderly and persons with disabilities, fair housing services, and other public services. In the County of Santa Clara, the CDBG Program is administered by the Housing and Community Development (HCD) Program which is part of the Office of Affordable Housing. Since 1975, the Urban County grant has been allocated annually to participating cities, to provide services in the unincorporated areas of the County, and to numerous non-profit organizations.

In addition to administering the CDBG Program, the Housing and Community Development Program also manages the Emergency Shelter Grants (ESG) Program, the HOME Investment Partnerships Program, and the Shelter + Care Program.

Funding for FY 04/05 is as follows:	\$2,143,000	CDBG
	909,000	HOME
	81,023	ESG
	42,132	ADDI 03
	<u>49,717</u>	ADDI 04
	\$3,224,872	Total

2. Other Resources

The Housing and Community Development Program also manages the Santa Clara County Density Bonus Program which provides revenue for the County's Low and Moderate Income Housing Fund. The Housing and Community Development Program has received funding in the past through the State of California for the California Housing Rehabilitation Program for Owners and Renters (CHRP-O and CHRP-R). When a Notice of Funding Availability (NOFA) is issued, the County HCD Staff submits applications for funding. Examples of this include McKinney Act and the Bay Area Regional Homeless Initiative.

Other available resources which are not administered by the Urban County HCD Program include Local Redevelopment Agency (RDA) funds of the cities of Campbell, Los Gatos, and Morgan Hill, which are designated for the mandated 20% setaside for low-income housing, the Mortgage Credit Certificate (MCC) Program for eligible first-time homebuyers and Low Income Tax Credits that are available to non-profit housing developers. In addition, a Rental/Mortgage Assistance Loan Program has been created through the Housing Bond Trust Fund Committee of Santa Clara County. Finally, the Santa Clara County Collaborative in cooperation with the Silicon Valley Manufacturer Group and the County of Santa Clara with the assistance of most of the other cities in the County have established a Housing Trust Fund which will be an additional Countywide renewable resource for affordable housing projects and homeless activities.

Established Priorities:

Priorities were established in the previous 1995-2000 Urban County Consolidated Plan for both the CDBG and HOME programs through an extensive community review process. This process included an evaluation by HCD staff, public meetings before the HCD Council Committee, comprised of city council representatives from the participating cities and the Santa Clara County Board of Supervisors. During this process, the following priorities were established for the allocation of available Federal funds.

PRIORITIES FOR ALLOCATION OF FUNDS

1. Increase the available supply of housing affordable to lower income households.
2. The rehabilitation and maintenance of existing housing.
3. Preserving existing affordable housing.
4. Ensuring equal housing opportunities.
5. Increasing housing opportunities for special needs households.

ACTIVITIES TO BE UNDERTAKEN

The following section describes the activities to be undertaken during FY 04/05. These activities were generated through a response to a Request for Proposal (RFP) which stated the resources available for funding and outlined the established funding priorities of the Urban County. The detailed description of activities to be undertaken in FY 04/05 are detailed in the Listing of Proposed Projects as part of this Annual Plan. The following is a summary of activities for each priority which is scheduled to be funded for FY 04/05:

In order to address **Priority 1. Increase the Available Supply of Housing Affordable to Lower Income Households**, the Urban County will provide funding for the following activities in FY 04/05:

1. Several new construction projects will be undertaken by non-profit housing development corporations, including:

Charities Housing Development Corporation, Campbell Avenue Homeownership Project which consists of new construction of 45 units of housing for first time buyers. This project will be located at 555 Campbell Avenue, Campbell and the targeted households will be low and moderate income. The HOME funds requested will be used for land acquisition.
2. First Community Housing, Murphy Ranch Phase II is a project consisting of construction of 38 multi-family rental housing units for low income tenants in Morgan Hill. There will be 10 HOME-assisted units in this second phase.
3. South County Housing Corporation, Sobrato Apartments is a project consisting of new construction of 60 transitional apartments in Gilroy for families graduating from the emergency shelter to permanant housing. There will be 10 HOME-assisted units in this project.
4. The County-wide Housing Trust Fund will continue to provide a renewable financial resource for affordable housing development projects, and will continue to raise funds.

In order to address **Priority 2. The Rehabilitation and Maintenance of Existing Housing**, the Urban County will provide funding for the following activities in FY 04/05:

1. Each participating city and the County's unincorporated area will continue to operate a local Housing Rehabilitation Program and the Program will be serving 18 lower-income households.

2. Economic and Social Opportunities (ESO) will continue to operate a Minor Home Repair Program in several cities and in the unincorporated area by assisting approximately 42 households.
3. InnVision, the Way Home, will rehabilitate three shelters as part of the Emergency Shelter and Transitional Housing Rehabilitation Project. The Julian Street Inn, Montgomery Street Inn, and the Commercial Street Inn facilities which serve over 600 Urban County homeless people each year will be rehabilitated.

In order to address **Priority 3. Preserving Existing Affordable Housing**, the Urban County will provide funding for the following activities in FY 04/05:

1. Funds will be allocated to Catholic Charities to enable them to continue to provide shared housing for low income people. It is anticipated that approximately 39 persons will be served.

In order to address **Priority 4. Ensuring Equal Housing Opportunities**, the Urban County will provide funding for the following activities in FY 04/05:

1. The Santa Clara County Fair Housing Consortium, which includes the Asian Law Alliance (ALA), Mid Peninsula Citizens for Fair Housing (MCFH), Project Sentinel, and the Mental Health Advocacy Project, will continue to provide resources for Urban County residents with tenant/landlord, housing discrimination, and fair housing concerns.

In order to address **Priority 5. Increasing Housing Opportunities for Special Needs Households**, the Urban County will provide funding for the following activities in FY 04/05:

1. The Silicon Valley Independent Living Center will provide housing counseling to the Urban County disabled.
2. Economic and Social Opportunities (ESO) will continue to provide handicapped access to Urban County residents under the Minor Home Repair Program.
3. Projects funded under the Emergency Shelter Grant Program (ESG) will provide homeless persons with essential services and homeless prevention programs. ESG funds will also be used to cover maintenance, operations, and utility costs for homeless shelters.
4. Three battered women's facilities, which assist in providing emergency and short term housing, food, counseling, and life skills workshops will be funded.

5. The Unity Care Group has a project called the Shared Transitional Housing for Homeless Youth Aging Out of Foster Care which provides a safe, secure, and positive transitional living environment in a shared housing setting for 4 to 6 Urban County young adults between the ages of 18 and 21. These are at-risk, young adults who have aged out of the foster care system and have become homeless.

GEOGRAPHIC DISTRIBUTION

The majority of the housing programs and services identified in this Annual Plan will be implemented throughout the non-entitlement cities within the Urban County; however, there are urbanized pockets in the Unincorporated Area that have been targeted for assistance because they have been underserved for a number of years, have concentrations of both minorities as well as very low income residents, and generally do not have on-going resources available. The Burbank area has received CDBG funds in the past to address drainage and flooding problems. Additionally, funds were directed to bring residential lighting services up to current standards in Burbank. Further infrastructure improvements are anticipated in the future. The 5-Year Consolidated Plan identifies the urbanized pockets within the Unincorporated Area, notably Burbank and East Hills, as having both concentrations of low income households as well as concentrations of minorities.

HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES

1. Homeless Services

In 1992, the Santa Clara County Collaborative on Affordable Housing and Homeless Issues was formed as a partnership of representatives from the county, key cities, service and shelter providers, affordable housing developers, employment and training agencies, business interests, and other interested parties. The goal was to join forces to secure additional funds for housing and homeless activities and these efforts have been successful, resulting in over \$63 million of funds. A few of the major accomplishments of the Collaborative include establishing the countywide Continuum of Care Plan, conducting homeless surveys, participation in the Bay Area Regional Initiative (BARI), and establishment of the Homeless Management Information System. A public-private-no-profit collaboration with the Silicon Valley Manufacturing Group to establish a \$20 million Housing Trust. Presently, the Trust has exceeded its initial goal of \$20 million and has begun giving out the funds in loans and grants to low-income persons and homeless programs in the County.

Funding Strategies: During the FY 04/05 cycle for federal funding, the Collaborative is emphasizing partnerships that strengthen the links between housing and a variety of supportive services. McKinney funding represents a major source of funds that allows the countywide Continuum of Care to exist with functional linkages. A working group was appointed to coordinate the 2003 SuperNOFA process. This process included identifying gaps in the existing system and prioritizing proposal submission to fill these gaps. Activities of this group included a

grant workshop, a Continuum of Care Planning group and the formation of a ranking committee to insure that proposals addressed gaps in the system. The Collaborative submitted 31 proposals to the FY 03/04 McKinney funding cycle. Out of the 31 proposals 31 were funded totalling \$8,690,382. These proposals represent permanent housing, transitional housing for families and singles and supportive services projects.

2. Special Needs

The City of San Jose has been designated by HUD as a recipient of Housing Opportunities for People with AIDS (HOPWA). The City works directly with the Santa Clara County HIV Planning Council and other entitlement jurisdictions in Santa Clara County to determine the appropriate allocation of funding according to need. For FY 04/05, the City of San José will be issuing a Notice of Funding Availability and will allocate funds based on a competitive process. Allocations will be determined by proposals showing the capability and expertise to house and provide supportive services for people with HIV/AIDS. Beginning FY 04/05, the City of San Jose will act as administrator for the County of San Benito's HOPWA fund. In partnership with Health Connections, the City will administer the Shared Housing Assistance Placement and Support Services Program (SHAPSS). This three-year program was designed to provide affordable housing opportunities and supportive services to very-low and low-income Santa Clara County residents disabled by HIV/AIDS. The funds will be allocated in three equal amounts for each program year.

Many of the jurisdictions in the Urban County are using CDBG funds to meet the Americans with Disability Act (ADA) requirements. These improvements include restroom access improvements, curb cuts, ramps, automatic doors, etc.

The Housing Authority has been working with a local group called Housing Choices to provide housing opportunities for people with special needs and is constructing housing. The Housing Authority of Santa Clara County is also very active in the County Collaborative.

3. Urgent Needs

In the event of a local, State or Federal Disaster declaration for areas with the Urban County, the County of Santa Clara would consider the reallocation of CDBG or other available Federal funds to abate immediate hazards. Such funds may be used for eligible activities including staffing, loans, or outright grants to affected parties, as approved by the Citizens Advisory Committee, the Council Committee, and the Board of Supervisors.

OTHER ACTIONS

Goals for Families to be Assisted with Housing

The Housing Authority of the County of Santa Clara has again been designated as a "High Performer" by HUD for public housing administration and Section 8 program administration. Additionally, the Housing Authority has again received the highest rating from Standard and

Poors; only the second Housing Authority in the United States to receive a rating. The rating will be useful in financial transactions particularly affecting the Development Department:

New units under the Section 8 Rental Certificate, Rental Voucher and the Family Unification programs, if available, are obtained through a competitive application process. The Section 8 wait list was opened in January, 1999 and over 27,000 people applied in one week. The current wait list has 4,000 names on it. In 1999, the Housing Authority received 100 certificates of funding from HUD for persons with disabilities under the Main Stream funding. They also received 700 vouchers which is equivalent to \$7 million in housing assistance payment subsidies for the County of Santa Clara for residents moving from welfare to work. The application was nationally competitive. All voucher units are leased for Welfare to Work clients. The Housing Authority received 445 Fair Share vouchers for the County of Santa Clara in 2002 and 80 Welfare to Work vouchers in 2003. The annual subsidy is \$740,250. In addition, the Housing Authority will administer tenant-based Shelter Plus Care housing assistance upon successful additions to the existing allocation awarded to the County of Santa Clara. If awarded, tenant-based housing assistance is eligible for use throughout the County, including the Urban County areas. The Family Unification Program received 100 additional certificates in October 1999. The Housing Authority is working in partnership with the Social Services Agency of Santa Clara County to place families in this program and has received funding through Social Services Agency to fund staff positions to assist with housing counseling and search for welfare to work recipients. This funding ends June 30, 2005. SSA has sponsored a shallow rent subsidy program administered by the Housing Authority for up to 500 clients. This program ends June 30, 2004.

The Housing Authority and Housing Choices, a non-profit for persons with disabilities are partnering on the development of housing at the former Agnews site. Remediation of toxics in the soil has temporarily slowed down the progress but it is expected that progress will pick up in the summer of 1999. John Burns Gardens and River Town Apartments are now leased. The planned improvements for Rincon Gardens, in Campbell, took place in 1999 as planned and were mentioned in last year's plan. In 2000, \$200,000 was expended to complete interior and exterior work, concrete work, upgrade the fire alarm system, replace mailboxes, paint and replace flooring in some units. In addition they will replaced the carpeting in the dining room and the hallways as well as other improvements completed in 2003/2004, including modernization of selected units plus replacement of the steam table for a cost of \$67,000.

In December, 2000, the Housing Authority finished work on a new family development in San Jose on Communication Hill. In April, 2001, work began on a 125 units development for seniors in San Jose called El Parador. The units are fully occupied. The Housing Authority and the County of Santa Clara will be developing affordable housing units at the County Fair Grounds by 2005 if funds are available. Finally, the Housing Authority implemented Section 8 homeownership program. These are currently 2 homeowners who utilize Section 8 housing assistance payments for homeownership.

The Shelter Plus Care (S+C) Program is authorized by the Title IV of the Stewart B. McKinney Homeless Assistance Act. The program is intended to provide rental subsidies, linked with coordinated supportive services, for homeless persons and their families who are either seriously

mentally ill, drug or alcohol dependent, or who have AIDS, or are HIV positive, or are dually diagnosed.

S+C grant recipients are chosen nationwide on a competitive basis. Santa Clara County has competed and was awarded five separate S+C grants; one in 1992, 1993, 1995, 1997, and finally 1998. The original grant awarded in 1992 expired in 1998, however, because there were funds remaining, the grant was extended, then renewed. Currently, the HCD Program, in cooperation with the Office of County Homeless Program Coordinator, and the Housing Authority, manages \$2.8 million in Shelter Plus Care rent subsidies for approximately 200 individuals. Supportive services and coordination are also provided for Shelter Plus Care clients as a match contribution from government agencies such as County Public Health, Social Services and Mental Health Departments, as well as non-profit service organizations and shelter providers, such as, Community Care, Emergency Housing Consortium, InnVision and many others.

Mortgage Credit Certificate Program

It is anticipated that the Mortgage Credit Certificate (MCC) Program will continue operation within the Urban County. This program has been very successful in providing aid to first-time homebuyers. The MCC program assists Santa Clara County residents in two ways:

1. Receipt of an MCC tax credit commitment aids the prospective homeowner in qualifying for a home mortgage (Lender underwriting criteria takes into account the value of the tax credit when qualifying the borrower for the loan).
2. MCC recipients receive an annual federal tax credit, which, on average, saves the new homeowner between \$2,000 and \$4,000 per year depending on their loan amount and the amount of interest paid during the tax year.

The County has also implemented a Reissued Mortgage Credit Certificate (RMCC) Program. The RMCC Program allows existing MCC holders who refinance to retain their original tax credit. RMCC's must be approved and issued by the County. Since its inception in 1994, Santa Clara County has issued 2400 RMCC's. The largest number of RMCC's were issued in 1998 due to extremely low interest rates and the wave of refinancing that ensued. Refinance applications increased again in 2002/2003 as interest rates fell to their lowest levels in more than 30 years.

In 2000, the MCC Program provided first-time buyer assistance to households countywide. The MCC allocation is split into Small, Midsize, San Jose, BMR, (Below Market Rate) and "Target Area" allocations. The smaller, more expensive, and low MCC-use cities of Cupertino, Los Altos, Los Gatos, Palo Alto, plus unincorporated areas of the County (with the exception of BMR units), receive a total of approximately 2.3% percent of the County's allocation, The medium-size cities of Campbell, Gilroy, Milpitas, Morgan Hill, Mountain View, Santa Clara, and Sunnyvale receive approximately 31% of the allocation, San Jose receives about 36% and 20% must be reserved for the San Jose downtown Target Area. "Target Area" credit allocations may be freed up for use in other County cities if unused after one year. Allocations for BMR units are classified separately using allocation funds generally from the small and midsize categories. The

cities of Morgan Hill, Palo Alto, Sunnyvale, Santa Clara and Los Gatos constitute the majority of use of BMR allocated funds.

Prior to July 1, 1995, the MCC Program was funded on a "need" basis. The State has since implemented a "Fair Share" concept based on population count. Currently, MCC has only a limited number of MCC's available but expects another allocation (replenishment of tax credits) in May, 2004 and anticipates providing assistance to 130 households. In April, 2003, the MCC Program received an allocation of \$18,729,916 based on the fair share amount and ran out of funds within six months.

Lastly, the MCC Program has created a separate Teacher MCC Program which is a 20% tax credit for teachers who agree to remain employed in a "low performing school" for a minimum of 3 years. Additionally, these teachers are offered a minimum of \$10,000 in downpayment assistance from either the City of San Jose, or the County Housing Bond Fund. The Program began in October, 2000 and the County has issued 28 MCC's from these allocations. The County received an additional \$4 million in allocations in July, 2003.

Analysis of Impediments to Fair Housing Choice

During FY 03/04, the nine (9) entitlement communities in Santa Clara County established a Fair Housing Task Force. The establishment of a Fair Housing Task Force was one of the principal recommendations of the recently completed Fair Housing Study conducted for Santa Clara County by the Empirical Research Group of the UCLA School of Law. The primary objective of the Task Force is to review the Fair Housing Study and its recommendations and determine which of the recommendations require further action and what was the best course of action to follow. During the program year, representatives from the various entitlement communities and fair housing providers were selected to serve on the task force. During the year, three task force meetings were held and the recommendations of the Study were reviewed and prioritized. The task force is currently in the process of determining the specific strategies for implementing the study's recommendations. Listed below are the specific recommendations from the Fair Housing Study that are being reviewed for implementation by the Fair Housing Task Force:

Structural Recommendation One: Establish a Fair Housing Collaborative Task Force.

Although fair housing activists in Santa Clara County currently meet regularly, it is on an ad hoc basis and usually for the purpose of addressing some specific pressing case or issue, and often without the involvement of the funding jurisdictions. ERG recommends that a collaborative task force, meeting on a regular basis, be established to address systemic fair housing issues, the collective goals set by funders for the fair housing community, and to foster better information-sharing and familiarity with programs. Members of the task force should include two groups, an "inner core" and an "outer core." The inner core would meet more often (say, every two months), while the "outer core" would participate less often (say, twice a year).

The "inner core" of the task force should be made up of key players in the County's fair housing organizations: the executive directors of the three fair housing service organizations; the directors

of the three funded "specialty" programs (Fair Housing Law Project, Asian Law Alliance and the fair housing component of the Mental Health Advocacy Program) and, the fair housing director at the Santa Clara County office of Bay Area Legal Aid.

The "outer core" would include at least two representatives from the funding jurisdictions; rotating members from important social service organizations; government enforcement bodies (e.g., HUD, State Department of Fair Employment and Housing) and other representatives involved in specific issues before the task force.

Santa Clara County has two model structures for this organization; the Santa Clara Collaborative on Housing and Homeless Issues and the Domestic Violence Task Force. The out-of-pocket costs of this initiative would be minimal. The various jurisdictions within the County could simply incorporate into current fair housing funding contracts the appropriate requirements for participation in the Task Force. However, it would be important to create some administrative infrastructure for the Task Force e.g., designate a specific agency to coordinate meetings, send out notices, etc.

The task force could play a lead role in implementing the fair housing program agenda of the combined Santa Clara County CDBG jurisdictions, such as the specific substantive recommendations outlined in this chapter.

Structural Recommendation Two: Continue the Benefits of Coordination at the Local Government Level.

The jurisdictions of Santa Clara County should be commended for pooling resources to administer a joint fair housing study, and for the generally high level of coordinating occurring among the jurisdictions on common CDBG issues. Meaningful fair housing strategies must almost always occur at the regional level, rather than the municipal level. We recommend that the existing CDBG Coordinators Council select representatives who shall have a special oversight responsibility for fair housing activities on a countywide basis. These representatives would participate in the regular Task Force meetings recommended above, would develop coordinated funding recommendations for individual jurisdictions, would conduct site visits at fair housing providers or supervise a contractor hired for that purpose, and would perform other coordinating activities. These two persons would essentially be fair housing specialists representing the interests of the funding jurisdictions. The jurisdictions should also continue to meet on a plenary basis periodically -- perhaps semiannually -- to review progress in establishing and meeting fair housing goals.

One of the responsibilities of these coordinators should be the development of criteria for conducting cost-benefit analyses of fair housing services across jurisdictions. This involves five steps: (1) gathering consistent criteria from CDBG jurisdictions on their primary goals for the fair housing providers; (2) gathering uniform statistics from fair housing providers on their service and work volume; (3) performing occasional random audits to insure the accuracy of the information provided; (4) estimating from the data the average cost of providing various services across jurisdictions; and (5) determining the cost-benefit effectiveness of services within each

jurisdiction. A very high cost-benefit ratio suggests either a weak service provider or a high level of funding relative to needs.

Structural Recommendation Three: Improvements in fair housing services and structure.

ERG has completed a study concerning the fair housing providers which gives the following recommendations:

- a) ERG recommends that the structure by which the City of San Jose provides funding to the Fair Housing Law Project and the Asian Law Alliance be expanded to include all of the jurisdictions of the County. In other words, we recommend that all of the jurisdictions contribute funding to the "specialty" fair housing efforts, and that the "oversight" exercised by Project Sentinel over the current collaboration be shifted to the Fair Housing Task Force. Since the Task Force (under these recommendations) would play the central role in formulating countywide fair housing goals, the Task Force will be well-placed to give guidance and direction to the specialized agencies on the best ways their efforts can complement the broader fair housing plan.
- b) The fair housing monitors should annually retain an outside expert on testing and enforcement strategies (e.g., from the Detroit, Chicago, or Washington fair housing agencies) to conduct site visits at the primary fair housing providers and assess investigation and testing quality. Fair housing funders should use these evaluations in making programmatic and funding decisions
- c) Most of the existing fair housing organizations have at least one attorney on staff. This is a strength of the network; however, we think that the fair housing organizations could do significantly more to develop an in-house litigation capacity. The general thrust of many of our recommendations is to increase enforcement and provide relief for persons experiencing discrimination. However, many persons who are identified as victims of discrimination may not have any effective relief if the available options are (i) referrals to DFEH, which rarely pursues meaningful enforcement of fair housing claims; and (ii) referrals to private fair housing attorneys, who usually must be choosy about cases, favoring those with a very high probability of success and a "deep-pocket" defendant. It is important for the network of fair housing agencies to provide an alternative. If the "general" fair housing agencies can improve their capacity to undertake fair housing cases, they can partner in many of these cases with the "specialized" agencies -- particularly the Fair Housing Law Project -- and/or may be able to develop partnerships with private attorneys.
- d) The CDBG jurisdictions should find a way to integrate the San Jose office of Bay Area Legal Aid (BALA) into its long-term funding structure. BALA has done outstanding work in fair housing services, fair housing litigation, and investigation of predatory lending problems in the County. Yet it does this with virtually no support from local governments (a significant amount of recent work was funded by a federal FHIP grant, itself an important sign of BALA's ability). It is difficult for a new entrant in the region to get CDBG funding without initiating competition with an established provider, which is hard to do and frequently creates

divisive bitterness within the fair housing community. The CDBG jurisdictions can, however, constructively engage to find room for BALA in collective funding decisions.

- e) Conversely, the CDBG jurisdictions that fund Mid-Peninsula Citizens for Fair Housing should seriously consider placing the organization on probation. Mid-Peninsula's programs, in our view, have been stagnant and unimaginative compared to those of other providers in the region. Its performance in key areas, in our opinion, is at best mediocre; our preliminary evidence of its cost-effectiveness is not favorable. Mid-Peninsula has good relations with some other fair housing providers, but with others it seems to practice bad faith and underground warfare. It seems to us to be largely invisible to local service providers outside the fair housing community. Its conduct throughout our own study, in our opinion, has been devious and hostile. ERG encourages the current funders of Mid-Peninsula to take a close look at the organization's performance in their own community, compare it to the work done by other fair housing organizations discussed in this report, and draw their own conclusions.

Structural Recommendation Four: Develop new sources of fair housing funding.

Current levels of fair housing funding from CDBG jurisdictions in Santa Clara County are high. In the aggregate, these jurisdictions currently spend over 5% of their CDBG allocations on fair housing and/or tenant-landlord funding for the fair housing agencies. This is substantially higher than national averages and about ten times higher, in relative terms, than fair housing spending in Los Angeles County.

However, there are reasons why the jurisdictions should consider modest further increases in fair housing spending. First, the CDBG jurisdictions are generally getting a good return on their current investment – most fair housing services in Santa Clara County are very good, and some initiatives are truly excellent. It would not be easy to cut existing budgets (aside from that of Mid-Peninsula) without hurting services. ERG thinks some new initiatives are very important, and it is much easier to start new services with a small amount of new funding than to cut existing services to create the funding.

At the same time, CDBG jurisdictions and fair housing providers alike should pursue two other sources of funding. The first of these is funding from HUD's Fair Housing Initiatives Program (FHIP), which distributes about \$20 million in grants annually across the nation for the development of model fair housing programs. Given HUD's interest in strong, collaborative programs, Santa Clara County's fair housing network should be an outstanding contender for fair housing grants, expanding upon the success Project Sentinel and Bay Area Legal Aid have achieved in the past.

The second promising source of funding is litigation. If the fair housing network seeks attorney fees in successfully litigated cases, or contingent fees in settlements, this can provide a substantial and self-sustaining source of funding for continuing enforcement work.

Substantive Recommendation One: Establish proactive goals for the Fair Housing Community aimed at steadily reducing fair housing problems.

The CDBG jurisdictions should develop specific, comprehensive goals for the fair housing community. The Fair Housing Collaborative Task Force can be an important forum to define these goals and determine the best way for each organization to make specific contributions towards those goals. Initially, the Task Force could review the recommendations in this report and make its own determination of their importance and feasibility.

Substantive Recommendation Two: Measure forms of discrimination and deterrent impact of existing enforcement activity.

Because such a tiny proportion of those encountering discrimination in housing searches both know that they have been discriminated against and know where to go for help, complaint-driven testing does not provide adequate information to measure or monitor discrimination levels. We recommend that a program of systematic, randomized housing audits be instituted. A proportion of existing fair housing budgets should be allocated to develop a pool of approximately \$40,000 per year available for such testing. We estimate that the actual cost of performing the tests is under \$400 per test; therefore, this pool of funding would make feasible approximately one hundred tests per year. Over time, this would generate a robust source of information on discrimination levels, variations across the County and trends over time. We would suggest, provisionally, that tests initially focus on the rental market, and be divided among black/white, Hispanic/white, and family/non-family tests. However, it would be important to broaden the tests over time to include testing of real estate agents and homesellers.

Substantive Recommendation Three: Better public education.

ERG recommends that the Fair Housing Task Force take a lead role in developing public outreach campaigns that have a countywide orientation and that jointly publicize the services of the various fair housing organizations. Such public education efforts ought to reflect actual and unique conditions that exist in Santa Clara County. Fair housing outreach typically focuses on generic problems that exist nationwide and warns of the harms of discrimination in a very undifferentiated way. Santa Clara County is hardly typical of national patterns, however. It would be desirable for outreach to reflect the achievements the region has achieved and focus criticism on specific problems documented in this area. This will help to make fair housing more relevant, and outreach more engaging, for local residents.

There are good existing programs to serve as models. The Fair Housing Law Project, for example, conducts systematic educational presentations in a wide range of community settings, and measures the fair housing awareness of audiences before and after the trainings.

Some specific outreach strategies could include:

- Working with reporters in the local media to do "investigative" stories on important fair housing problems (e.g., banks with deficient lending records, apartment buildings with restrictive occupancy levels).
- Giving short talks on fair housing issues at forums primarily devoted to other topics (e.g., churches, labor union meetings, community organizations).

- Improving systematic information and communication with social service agencies in the region.
- Developing an integrated set of PSAs from all of the coordinated fair housing agencies, to be broadcast and published regularly through a coordinated agreement with local media outlets.

Substantive Recommendation Four: Negotiate more responsive behavior from problem banks.

The findings in Chapter Two strongly imply that some financial institutions in Santa Clara County are pursuing underwriting standards or other practices which have the effect of denying credits to Blacks (and to a lesser extent, Hispanics) at a disproportionate rate. The Task Force would be an excellent vehicle to implement a strategy for improving bank performance. We would recommend that, initially, one bank with particularly severe problems, and a high public profile, be singled out. Additional research is needed, such as an examination of actual underwriting standards and the identification of persons who have been denied credit. Once successful negotiations have occurred with one bank, it will be much easier to persuade other financial institutions to adopt similar reforms. HMDA data, of course, provides an excellent vehicle for monitoring improvements.

Substantive Recommendation Five: Support investigation and litigation aimed at predatory lenders.

The flip side of lower access to conventional loans by Hispanics and blacks in Santa Clara County is higher targeting at these groups by "predatory" or "subprime" lenders. As discussed in Chapter Two, Bay Area Legal Aid, the Fair Housing Law Project, and a coalition of other organizations have been working to assess the scope of regional predatory lending. Local jurisdictions should support these efforts, and should create a \$50,000 "seed" fund that fair housing agencies could apply for to represent victims of predatory lending in stopping foreclosures or putting predatory lenders out of business.

Substantive Recommendation Six: Monitoring Compliance with protections for the disabled.

Currently, compliance with the fair housing laws concerning persons with disabilities is haphazard, though much good work is being done. We recommend that the Task Force be charged with developing a strategy for periodically monitoring individual cities for compliance. This would include the following:

- a) Development of a census of group homes in Santa Clara County and goals for individual cities to encourage development of their "fair share;"
- b) Determination of whether individual cities are properly monitoring the construction of multifamily housing to comply with requirements of fair housing laws;

Meetings with land use officials from individual cities to identify areas of existing land use regulations that should be revised to come into conformity with current standards.

Training of land use officials on the fair housing accessibility requirements.

The County, as well as the other entitlement communities in the County, intend to review the above recommendations and where appropriate send them forward to their respective city councils or the County Board of Supervisors for adoption and implementation. In addition entitlement cities and the County intend to use the new information from the study to update their current Analysis of Fair Housing Impediments to fair Housing (AI) and also the future Consolidated Plans. One recommendation the jurisdictions are collectively considering is the establishment of a county-wide Fair Housing Task Force that would attempt to address certain fair housing issues from a regional county perspective. This regional approach would serve to complement and not supplant any local fair housing efforts. In fact, as a result of the study several cities in northern portion of the county have already issued a joint RFP for fair housing services to address needs in that area. It is very likely that the County would join forces with other communities in the county to fund projects that have a county-wide impact such as predatory lending practices and "red lining."

Reducing the Number of Persons Below the Poverty Line

During the FY 04/05, the Urban County will continue to provide funding to agencies such as Sacred Heart Community Services, InnVision, the Emergency Housing Consortium, Support Network for Battered Women, Community Solutions, Cupertino Community Services, and several other service providers. Although the Urban County is not currently providing direct funding for economic development or job training projects, the funding provided to these agencies is for housing related services, which are integral components of the total services provided by these agencies that assist in reducing poverty in the Urban County. Perhaps one of the most important services of these agencies is to help families get into a stable housing situation and reduce the percentage of their income paid for housing, allowing them to use a greater percentage of their income for other essential goods and services (food, clothing, medical care, etc.) Projects like the recently completed Villa Esperanza helps link housing to jobs. The services that these agencies provide which will assist in the reduction of poverty include:

1. Affordable housing information and referral.
2. Information and counseling on tenant/landlord issues
3. Shared housing counseling and placement.
4. Counseling, shelter services, and general assistance to very low-income or homeless populations.
5. Services that address the needs of the frail-elderly, or persons with disabilities.
6. Services that address the needs of low-income children and their families.

Other Countywide programs that serve the Urban County and have a positive impact on the elimination of poverty are the Family Self-Sufficiency (FSS) Program administered by the Housing Authority of Santa Clara County and CalWorks administered by the Social Services Agency of Santa Clara County. According to statistics gathered by the County, there has been a sharp decline (approximately 1/3 fewer) in the number of persons requiring general assistance payments over the past two years. That trend is expected to continue in FY 04/05.

To address poverty issues for North County residents including the Urban County cities of Cupertino and Los Altos, the City of Sunnyvale initiated the North Valley Job Training Consortium (NOVA) program. NOVA is a federally funded employment and training agency, administered by the City of Sunnyvale. It was formed in 1983 by six northern Santa Clara County cities (Sunnyvale, Cupertino, Mountain View, Los Altos, Santa Clara and Palo Alto) who created NOVA in response to Federal legislation, specifically the Job Training Partnership Act (JTPA). In addition, the NOVA Private Industry Council was established to guide the agency in its mission to provide low cost and efficient job training and employment programs for the six NOVA cities. The council is a private/public partnership made up of representatives from local government, business and industry, labor, education and training systems, employment services, and community support organizations.

The County's Social Services Agency will continue to serve the economically disadvantaged and will continue to participate in job training programs such as GAIN, and the CalWorks Program.

Lead Based Paint Hazards and Reduction

The Urban County Housing Rehabilitation Program will continue its efforts at identifying and mitigating households with lead-based paint hazards of program participants. All homes of Housing Rehabilitation participants constructed prior to 1978 are required to sign the "Notification-Watch Out for Lead-Based Paint Poisoning", which describes the sources, hazards, and treatment of lead based paint. The executed form is kept as a record in the file for that homeowner. The Rehabilitation Program will initiate the necessary steps to mitigate the lead based paint as a part of the overall Housing Rehabilitation activity for the program.

The Urban County has been able to meet the new federal requirements for lead based paint. Every rehabilitation project is inspected for lead-based paint. Since January 15, 2002, the County Housing Rehabilitation Program has made 31 lead based paint inspections through April, 2004. Out of the 31 projects, 12 projects have been identified to have lead based paint. The Housing Rehabilitation Program has set aside \$100,000 to assist homeowners to mitigate lead based paint as part of the overall housing rehabilitation activity.

Economic and Social Opportunities, Inc. was awarded a \$300,000 contract from the California State Department of Community Services and Development in 2000 to implement a HUD funded program for Lead Hazard Control Services to lower-income residents of Santa Clara County. Eligibility for this program will be limited to households with children who are less than six (6) years old and will include both rental and owner-occupied dwellings. It is anticipated that up to 50 dwelling units will be rehabilitated through this program.

Monitoring of Activities

The Urban County will continue to monitor closely the activities carried out to further the goals of the Consolidated Plan. For all CDBG, HOME and ESG funded activities, an annual performance report will be completed in accordance with federal requirements detailing the

dollars expended, the beneficiaries served, and the program goals achieved. Additionally, staff will monitor funding recipients to insure compliance with all regulations governing their administrative, financial, and programmatic operations; and to make sure the subrecipients achieve their performance objectives within schedule and budget.

Intergovernmental Coordination

As part of the development process of the Consolidated Plan, the staffs of the CDBG entitlement cities of Palo Alto, Sunnyvale, Mountain View, Santa Clara, Gilroy, Milpitas, San Jose, and the Urban County of Santa Clara met to discuss data resources, and to coordinate requests for data and information to both public and private Countywide agencies. These meetings have continued and contributed to a coordinated approach to the Analysis of Impediments of Fair Housing Choice. The meetings have helped the cities' staff better understand the County and nonprofit social service structure.

Over the last several years, these cities have collaborated in jointly funding significant CDBG housing projects Countywide. Neighboring cities frequently cooperate in jointly funding local housing projects for special needs populations. These combined efforts are expected to continue.

PROGRAM-SPECIFIC REQUIREMENTS

1. Community Development Block Grant (CDBG) Funds

Santa Clara County CDBG funds are a vital part of the financing package for low income housing development projects. They are an important source of funding for the earlier phases of a housing project. CDBG funds provide a flexible source for predevelopment, acquisition, and "soft" costs. Nonprofit housing developers typically need CDBG funds to complete preliminary architectural and environmental studies to determine the feasibility of a proposal. This work must be done in order to obtain permanent federal and state financing or private bank loans. For some types of housing subsidies, the CDBG funds may be used as a local match or equity. CDBG funds may also be used to acquire existing rental apartments and to repair and renovate rental housing. However, directly funding new construction of housing is generally not an eligible activity under CDBG regulations.

The Urban County anticipates that approximately \$692,000 will be received as Program Income primarily through the Housing Rehabilitation Revolving Loan Program. Program Income returns to the Rehabilitation Revolving Loan Program fund and is expended for housing rehabilitation activities prior to any drawdowns from the Letter of Credit.

2. HOME Funds

HOME Investment in Partnerships Act (HOME) funds are primarily used to subsidize housing construction costs and acquisition costs. Units receiving HOME funds must serve low and very low income households and are subject to stringent regulations. To date, the Urban County has not allocated any HOME funds for home buyer activities. The Urban County program reserves at

least 15% of the total grant for Community Housing Development Organizations (CHDOs). A CHDO is a private, non-profit organization whose purpose is the provision of decent, affordable housing, who has demonstrated its capacity to carry out HOME eligible activities, and who has a history of serving the community to be assisted with HOME funds. The currently designated CHDO's are Project Match, Charities Housing Development Corporation, South County Housing, and the Emergency Housing Consortium. Two of the three proposed HOME projects meet the CHDO qualifications. No less than 90% of HOME funds allocated must benefit households with incomes below 60% of County median. 10% of HOME funds may benefit households with incomes between 60% and 80% of County median or the HUD established income ceiling for this area.

A 25% match is required for HOME funds and the match can be cash, the value of foregone interest, taxes, fees or charges, appraised value of land or real property. The match cannot come from Federal funds (including CDBG, HOME, ESG, Rental Rehab Program) and the match must be available at the time the nonprofit requests reimbursement under their contract with the Urban County.

HOMIE Program Income is estimated to be \$3,000 for FY 04/05. The Program Income funds will be used as a reserve for legal costs and project implementation costs.

The American Dream Downpayment Initiative (ADDI) is a new component under the HOMIE program in FY 04/05. Funds may only be used for downpayment assistance towards the purchase of single family housing by low income households who are first-time homebuyers. Rehabilitation that is completed in conjunction with a home purchase assisted with ADDI funds is also an eligible expense for funding from ADDI.

The Office of Affordable Housing has a long history of issuing Mortgage Credit Certificates from federal private activity tax-exempt mortgage revenue bond allocations and is committed to assisting first time homebuyers. In addition, the County has used over \$200,000 of local funds to assist in the financing of single-family units for nine lower income households. All downpayment assistance to individual homebuyers has previously been in the form of loans, not grants. Individual County homebuyer loans have been designed as either (1) 0% interest deferred shared appreciation notes or (2) 3% simple interest deferred loans, with incentives for forgivable interest.

The County intends to use the new ADDI funds as interest bearing loans to qualified homebuyers. The maximum loan amount will be the lesser of (1) \$10,000 per unit subsidy or (2) six percent of the total sales price. The maturity date of the ADDI loan will be equal to the maturity date of the primary loan from the first lender and all ADDI loans will be completely deferred, making it easier for individual home-buyers to qualify for a primary mortgage loan. All individual ADDI loans will be administered and approved by County staff on a first-come, first-served basis. Priority will be given to individual homebuyers purchasing a home located in the Urban County but will also be made available for homebuyers purchasing in cities that did not receive an allocation of ADDI funds in FY 03/04 and FY 04/05.

The County envisions that all of the ADDI recipients will need to finance the majority of their mortgages through a private lender. Therefore, the County is in the process of submitting the new ADDI loan program documents to various active primary lenders in the County, including the California Housing Finance Agency (CalHFA) so that they can conduct an internal review of the documents and add the County's loan to their list of approved downpayment programs. Once the funding lender has reviewed the County's downpayment program the lender will return a signed lender participation agreement outlining it's willingness to comply with ADDI regulations, back to County staff. Once the County is in receipt of the agreement the lender will be added to the list of "ADDI approved lenders." The County will not discriminate against any lender wishing to participate in the County ADDI downpayment program.

The County will maintain a list of "ADDI approved lenders" and market the program to tenants of low income housing projects. The County intends to send fliers with lists of lenders to many of the rental projects the County has already assisted with federal funding (such as HOME and CDBG) and privately funded projects through the County's Affordable Housing Fund (AHF) and the Housing Bond Trust Fund (HBTF). Targeted outreach will be made to residents and tenants of public housing and other families assisted by public housing agencies and tenants and residents of manufactured housing. The County will also work closely with the Housing Authority to market the ADDI funds to individuals being assisted in the federally funded Section 8 Housing Program. The ADDI Program Funds will be marketed and advertised on both the County's website and can be referred from individual cities. Lastly, the County maintains a lengthy list of direct lender street and e-mail addresses and will inform individual loan officers and realtors of the availability of ADDI program funds.

In the County's application for ADDI funding, and as a requirement for receiving the loan, ADDI borrowers must attend a pre-purchase housing counseling seminar or workshop. ADDI funds will not be dispersed for an individual loan until a certificate of completion of a homebuyer education is submitted to the County. The County will retain the certificate, or other appropriate documentation, in the applicant's file. The County has already begun to develop a preliminary list of homebuyer education classes and seminars for first-time homebuyers. These classes will also inform prospective homebuyers of ADDI available funds.

County ADDI funds will be made available only to first-time homebuyer households whose incomes are less than or equal to 80% of Area Median Income, adjusted for family size. The maximum purchase price of the home may not exceed 95% of the Average Median Purchase Price (AMPP) for Santa Clara County, as approved by HUD. Santa Clara County conducts a full 12-month AMPP study on an annual basis using numbers obtained from the Office of the Assessor. Based on this information, the County will determine the need to request approval from HUD for a revised maximum purchase price threshold not to exceed 95% of the Average Median Purchase Price for Santa Clara County.

Lastly, The County intends to exercise the Recapture Provision of the HOME regulations for loans made with ADDI funds. The County loan will be secured by a recorded lien against the property and will become due and payable upon transfer of ownership of the property or when the property ceases to be used as the borrower's principal residence, whichever occurs first. The

loan will become immediately due and payable, as noted in the promissory notes, if the property does not remain owner occupied during the life of the loan.

3. ESG Funds

ESG Funds provide four categories of assistance to existing shelter providers. These are rehabilitation of shelters, essential services, maintenance and operations and homeless prevention. The ESG program also requires a match of 50%. The match may include the value of any donated material or building, the value of any lease on a building, and the time and services contributed by volunteers to carry out the ESG program. The match must be available at the time of request for reimbursement under their contract with the Urban County.

CITIZEN PARTICIPATION

The Annual Plan of the Consolidated Plan was available in draft form on March 30, 2004. A public notice appeared in the San Jose Mercury News on March 30, 2004, announcing the beginning of the 30-day review period and the availability of the draft document. The draft was discussed at the public meeting of the HCD Council Committee on March 25, 2004 at the Santa Clara County Training Center located at 1641 N. First Street in San Jose. The organizations involved with the development of the plan included the County Homeless Coordinator, the Housing Authority, the Mortgage Credit Certificate Program, and many of the participating non-profit agencies and the participating non-entitlement cities. A public hearing, which was noticed in the San Jose Mercury News, was held by the County Board of Supervisors on May 4, 2004, to discuss and approve the funding recommendations for FY 04/05 and the Annual Plan.

MONITORING

The County HCD program has developed a Monitoring Plan to address the various financial and programmatic monitoring requirements of the different HCD programs. In addition to on-site monitoring, the Plan requires funded agencies to submit quarterly reports on the status of their projects. The participating cities also submit quarterly rehabilitation reports and all funded agencies and cities submit year end reports for the CAPER. Projects that are not substantially meeting their contract goals are discussed for possible action. Projects that continue to fall behind their goals could be subject to withholding reimbursement until corrective action is productive. The County was pro-active in meeting it's "timeliness ratio" which was 1.44 on April 30, 2004.

COMMENTS

There was one public comment received by the HCD Program regarding the Annual Plan during the designated month for public comments on the draft plan and it is attached.

Bill McWood

05/13/2004 11:13 AM

To: Yojoae@aol.com

cc: Marjorie.Matthews@ceo.sccgov.org, Don Gage/BOS/SCC@SCC
Subject: Re: comments on Annual Plan for 04/05 Housing and CDP

Dear Mr. Strickland:

Thank you for taking the time to review the County of Santa Clara Annual Increment to the Consolidated Plan for FY 04/05. You are correct in stating that long-range funding sources are a problem and I will forward your ideas to the Director of the Office of Affordable Housing and the Chair of the Council Committee. In terms of how funds are allocated to projects, we don't generally create the projects, we ask the public to propose projects. The County utilizes a Request for Proposals (RFP) process that states the goals and priorities of the program and the criteria that will be used for evaluating proposed projects. The goals and priorities are established every 5 years as part of the 5 year Consolidated Plan. A new 5 year Plan is required for FY 2005-2010, and that process will begin later this year. If you are interested in participating the establishment of goals and priorities, I would be glad to place your name and address on our "interested parties" list. Please let me know if you are interested.

Again, thank you for the time you have taken in reviewing the Annual Increment to the Consolidated Plan.

Bill McWood
Senior Management Analyst
Office of the County Executive
Office of Affordable Housing
1735 North First Street, Suite 265
San Jose, CA 95112
phone: (408) 441-4276
fax: (408) 441-0365
Yojoae@aol.com



Yojoae@aol.com

04/26/2004 08:20 PM

To: bill.mcwood@ceo.sccgov.org

cc:

Subject: comments on Annual Plan for 04/05 Housing and CDP

Dear Mr. McWood:

Thanks for sending me the draft annual plan for 2004/2005 for the County of Santa Clara Housing and Community Development Program.

I was impressed with the breadth of programs involved and the energetic acquisition of funding.

I thought it was a great idea to have a litigation team to pursue unfair housing practices that would at the same time generate revenue.

There seems to be a good mix of programs aimed at preventing homelessness and for helping those who are homeless. The homeless are very visible in San Jose, though I would hesitate to classify all of them as "problems." To the extent that homeless people require help but are unable to receive it, I suppose there is a need to do more.

I noticed a couple of very small programs in the document and I wondered whether it was worth the County's efforts to include them. I suppose that for the recipients of these programs, they are very important. However, there must be a problem when it comes time to decide how to allocate such small programs.

Finally, I would like to offer two ideas in the name of brainstorming. First, there might be a positive response from the community to some sort of family adoption program. Wealthier residents might take the

opportunity to pay for the higher education of the children of a needy family, for example. Less wealthy residents could participate by providing Christmas presents, a \$25 boost at the end of the month, or some other modest goal. The County would provide the connections and a system that kept the donations appropriate. Another idea would be to start a special district to support the Housing and Community Development Program, relieving the general fund of the responsibility. It seems particularly appropriate that property owners should be taxed to support those who cannot afford housing. The district might fund some core staff, requiring only a \$3.00 per parcel assessment to generate about one million dollars in annual revenue.

Thanks again for the chance to participate in this process and to learn something about this important county function.

Dan Strickman
896 Pershing Ave.
San Jose CA 95126
yojoae@aol.com

Entitlement and Non-Entitlement Cities (Urban County) in Santa Clara County

Entitlement Cities:

GI = Gilroy
CU = Cupertino
MI = Milpitas
MV = Mountain View
PA = Palo Alto
SC = Santa Clara
SJ = San Jose
SU = Sunnyvale

Urban County:

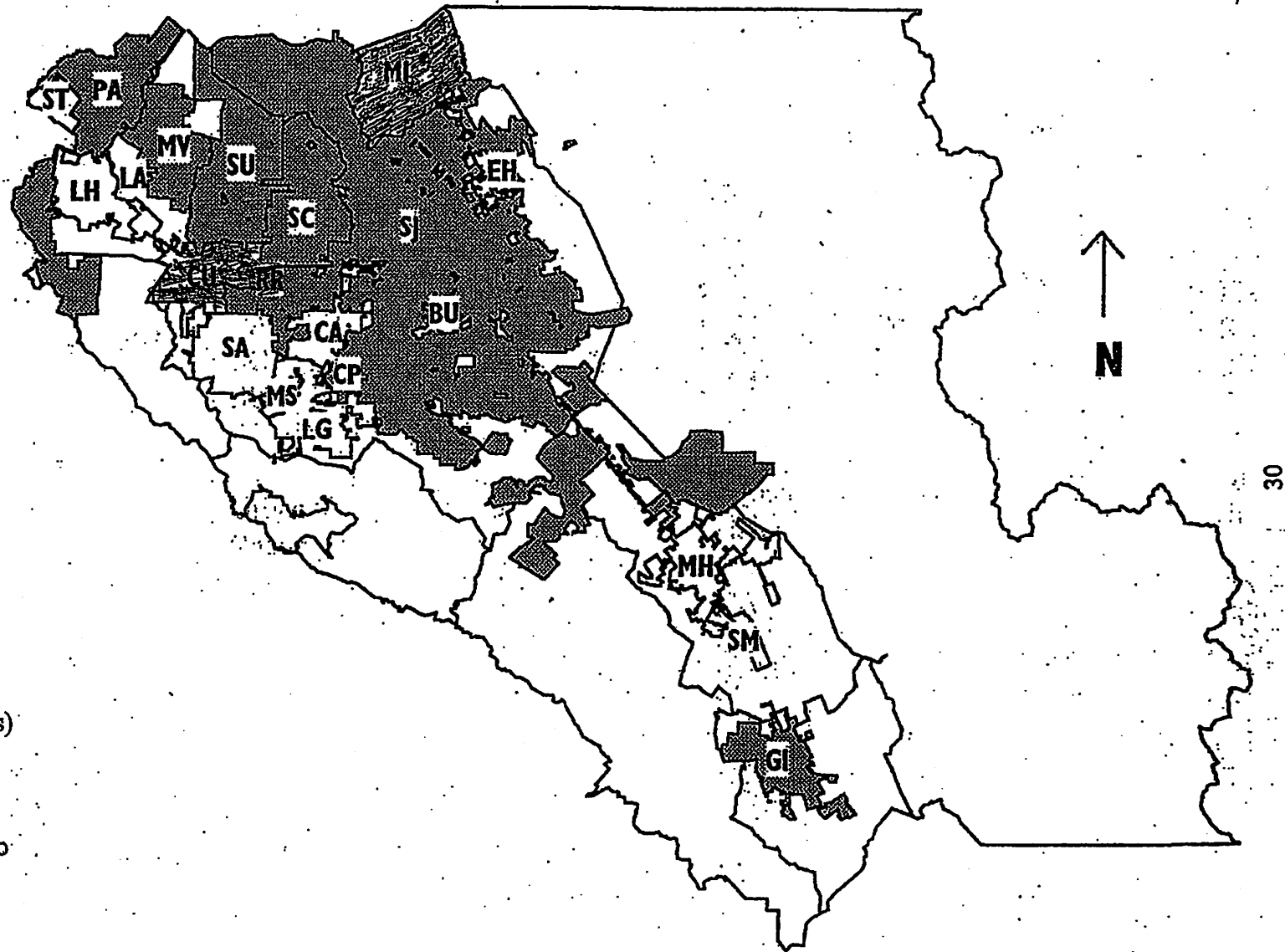
(Incorporated Cities)

CA = Campbell
LA = Los Altos
LG = Los Gatos
LH = Los Altos Hills
MH = Morgan Hill
MS = Monte Sereno
SA = Saratoga

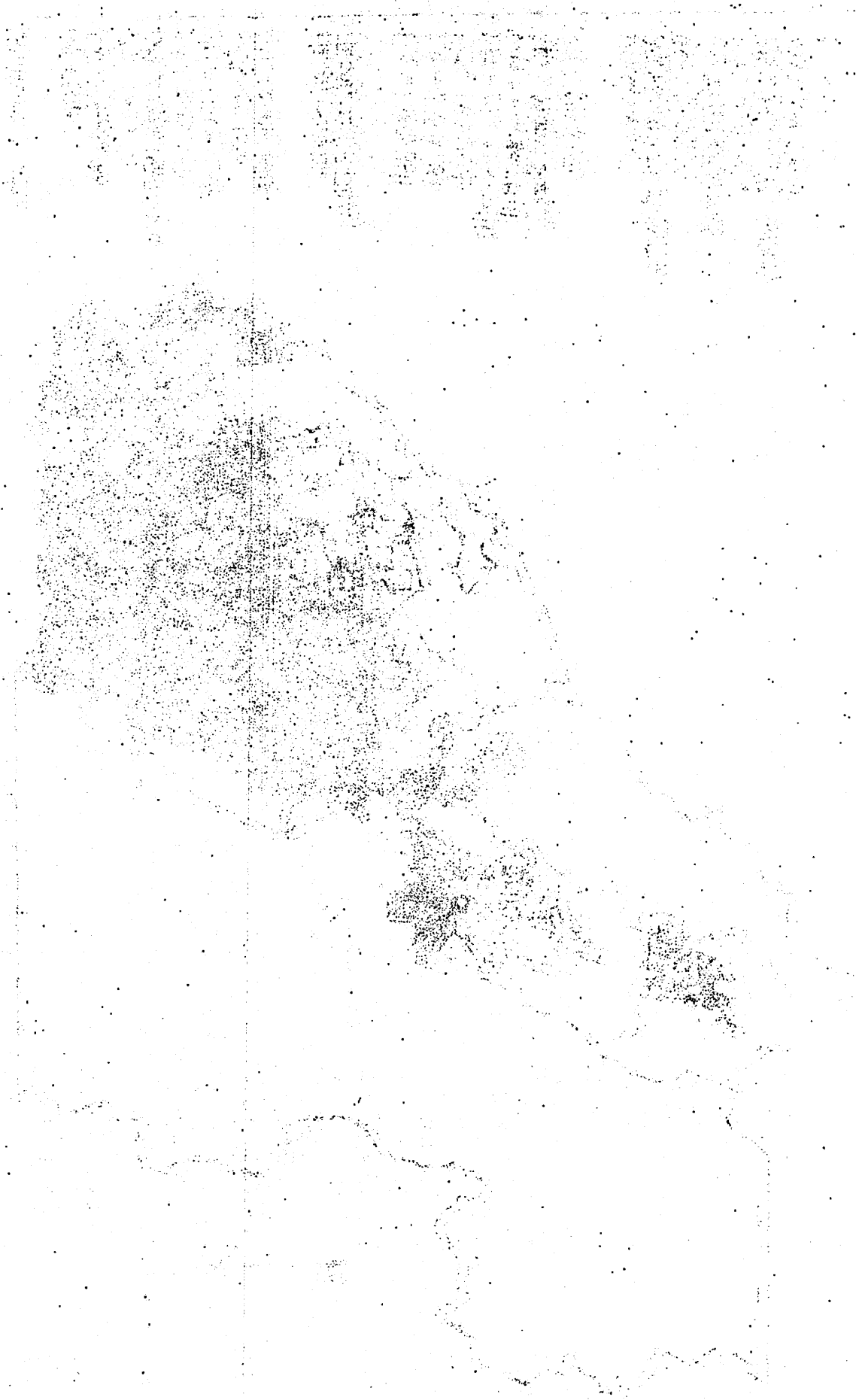
Urban County

(Unincorporated Places)

BU = Burbank
CP = Cambrian Park
EH = East Hills
RR = Rancho Rinconado
SM = San Martin
ST = Stanford



Note: Entitlement cities are shaded and the urban county is in white.



Map of the State of New York, showing the location of the State of New York, and the location of the State of New York, and the location of the State of New York.

Map of the State of New York, showing the location of the State of New York, and the location of the State of New York, and the location of the State of New York.

Map of the State of New York, showing the location of the State of New York, and the location of the State of New York, and the location of the State of New York.



**NOTICE OF PUBLIC HEARING AND PUBLIC REVIEW PERIOD OF
SANTA CLARA COUNTY
OFFICE OF AFFORDABLE HOUSING
HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS
ANNUAL PLAN FORTY 2004/2005**

The County of Santa Clara Office of Affordable Housing, Housing and Community Development Program (HCD) has completed a Draft Annual Plan for the period July 1, 2004 through June 30, 2005. The Annual Plan is a one-year increment to the 2000-2005 Five-Year Consolidated Plan which was adopted by the County of Santa Clara on May 9, 2000. The Annual Plan establishes goals for the provision of housing assistance and programs for low-income persons, including the homeless. Goals were also established for other community development needs, such as infrastructure repair, public services and fair housing. The Annual Plan also describes a five-year plan for the use of housing resources including federal, state, local and private resources for the production, rehabilitation and preservation of low-income housing as well as other community development public services and fair housing in the County.

Preparation and adoption of the Annual Plan is required by the U.S. Department of Housing and Urban Development (HUD) in order for the County to continue to operate within the County of Santa Clara for the administration of federal housing assistance programs, including the Community Development Block Grant (CDBG), Section 8 Housing Assistance, and HOME Investment Partnerships.

PUBLIC REVIEW PERIOD: The Draft Annual Plan will be available for public review for a 30-day period, beginning on March 30, 2004 and concluding on April 29, 2004. Written comments may be submitted during the 30-day review period and should be sent to Housing and Community Development, 1225 North First Street, Suite 205, San Jose, CA 95131. Written comments will be considered and incorporated into the final Annual Plan. The final submission deadline is May 14, 2004.

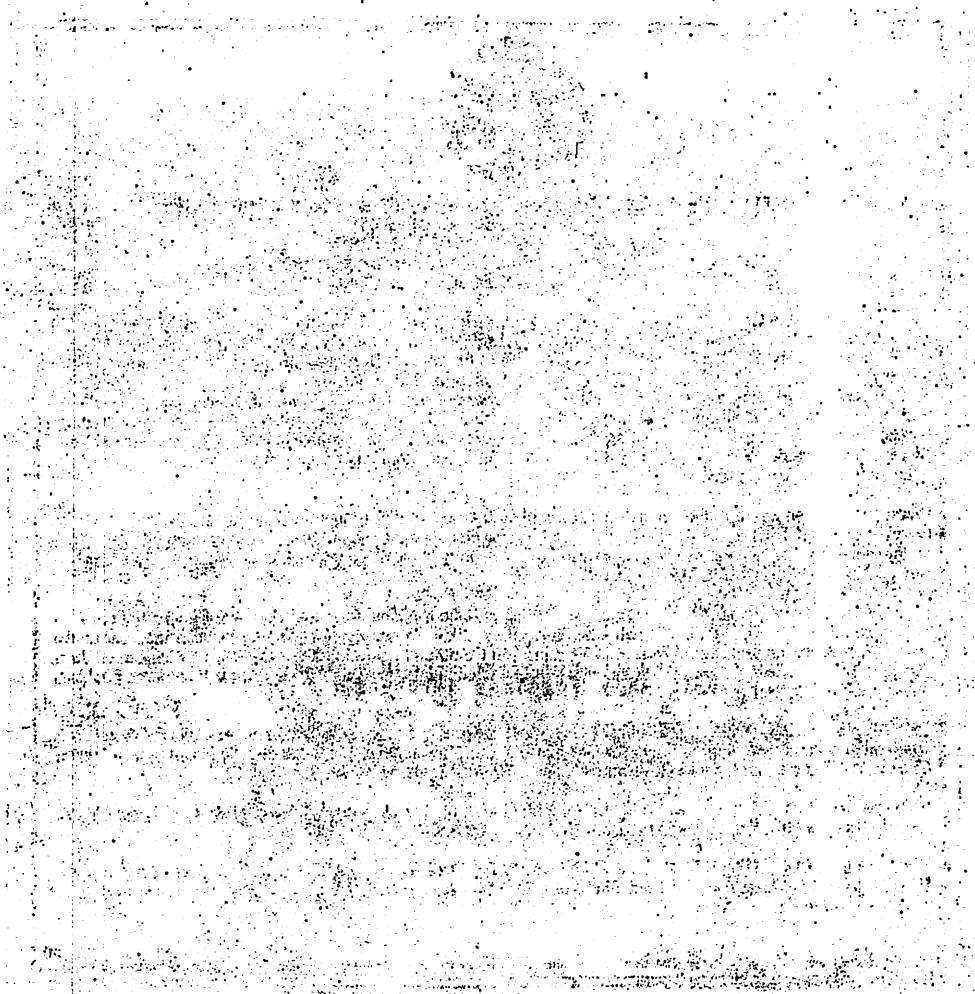
PUBLIC HEARING: A public hearing will be held on May 14, 2004 at 10:00 a.m. in the Board of Supervisors' Chamber located at the County Government Center, 10 West Hedding Street, San Jose, CA.

The participating Urban County Communities include Campbell, Los Altos, Los Altos Hills, Los Gatos, Mountain View, Morgan Hill, San Jose and the Unincorporated Areas of Santa Clara County.

TO OBTAIN A COPY OF THE DRAFT ANNUAL PLAN OR FIVE-YEAR PLAN: Copies are available at the HCD Program Office, located at 1225 North First Street, Suite 205, San Jose, CA. For more information, contact Bill McWade at (408) 446-4976.

March 30, 2004 701350

THE UNIVERSITY OF CHICAGO



Application for Federal Assistance

U.S. Department of Housing
and Urban Development

OMB Approval No.2501-0017 (exp. 03/31/2005)

1. Type of Submission

☒ Application

☐ Preapplication

2. Date Submitted 05/11/2004	4. HUD Application Number
3. Date and Time Received by HUD	5. Existing Grant Number B-04-UC-060007
	6. Applicant Identification Number

7. Applicant's Legal Name County of Santa Clara	8. Organizational Unit Housing and Community Development Program
9. Address (give city, county, State, and zip code) A. Address: 1735 North First Street, Suite 265 B. City: San Jose C. County: Santa Clara D. State: California E. Zip Code: 95112	10. Name, title, telephone number, fax number, and e-mail of the person to be contacted on matters involving this application (including area codes) A. Name: Charles Chew B. Title: Program Manager C. Phone: (408) 441-4249 D. Fax: (408) 441-0365 E. E-mail: charles.chew@ceo.sccgov.org

11. Employer Identification Number (EIN) or SSN 946000533	12. Type of Applicant (enter appropriate letter in box) B
13. Type of Application <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Renewal <input type="checkbox"/> Revision If Revision, enter appropriate letters in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Amount B. Decrease Amount C. Increase Duration D. Decrease Duration E. Other (Specify)	I. University or College J. Indian Tribe K. Tribally Designated Housing Entity (TDHE) L. Individual M. Profit Organization N. Non-profit O. Public Housing Authority P. Other (Specify)

14. Name of Federal Agency U.S. Department of Housing and Urban Development	15. Catalog of Federal Domestic Assistance (CFDA) Number 14 -- 218 Title: Community Development Block Grant Program Component Title:
16. Descriptive Title of Applicant's Program Community Development Block Grant Program - FY 2004/2005	17. Areas affected by Program (boroughs, cities, counties, States, Indian Reservation, etc.) County of Santa Clara - Urban County
18a. Proposed Program start date 7/1/04	18b. Proposed Program end date 6/30/05
19a. Congressional Districts of Applicant 10, 12, 13	19b. Congressional Districts of Program 10, 12, 13

20. Estimated Funding: Applicant must complete the Funding Matrix on Page 2.

21. Is Application subject to review by State Executive Order 12372 Process?
A. Yes <input type="checkbox"/> This preapplication/application was made available to the State Executive Order 12372 Process for review on: Date _____
B. No <input checked="" type="checkbox"/> Program is not covered by E.O. 12372
<input type="checkbox"/> Program has not been selected by State for review.

22. Is the Applicant delinquent on any Federal debt? <input checked="" type="checkbox"/> No
<input type="checkbox"/> Yes If "Yes," explain below or attach an explanation.

Funding Matrix

The applicant must provide the funding matrix shown below, listing each program for which HUD funding is being requested, and complete the certifications.

Grant Program*	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income	Total
CDIG	2,143,000.00						27,391.00	698,345.00	2,866,736.00
									0.00
									0.00
									0.00
									0.00
Grand Totals	2,143,000.00	0.00	0.00	0.00	0.00	0.00	27,391.00	698,345.00	2,866,736.00


* For FHIPs, show both initiative and component

Certifications

I certify, to the best of my knowledge and belief, that no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all sub awards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly.

Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage of the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

This application incorporates the Assurances and Certifications (HUD-424B) attached to this application or renews and incorporates for the funding you are seeking the Assurances and Certifications currently on file with HUD. To the best of my knowledge and belief, all information in this application is true and correct and constitutes material representation of fact upon which HUD may rely in awarding the agreement.

23. Signature of Authorized Official 	Name (printed) Peter Kutras, Jr.
Title County Executive	Date (mm/dd/yyyy) 05/04/2004

Application for Federal Assistance

U.S. Department of Housing
and Urban Development

OMB Approval No.2501-0017 (exp. 03/31/2005)

1. Type of Submission

☒ Application

☐ Preapplication

2. Date Submitted 05/11/2004	4. HUD Application Number
3. Date and Time Received by HUD	5. Existing Grant Number M-04-UC-060218
	6. Applicant Identification Number

7. Applicant's Legal Name County of Santa Clara		8. Organizational Unit Housing and Community Development Program	
9. Address (give city, county, State, and zip code) A. Address: 1735 North First Street, Suite 265 B. City: San Jose C. County: Santa Clara D. State: California E. Zip Code: 95112		10. Name, title, telephone number, fax number, and e-mail of the person to be contacted on matters involving this application (including area codes) A. Name: Charles Chew B. Title: Program Manager C. Phone: (408) 441-4249 D. Fax: (408) 441-0365 E. E-mail: charles.chew@ceo.sccgov.org	
11. Employer Identification Number (EIN) or SSN 946000533		12. Type of Applicant (enter appropriate letter in box) B A. State I. University or College B. County J. Indian Tribe C. Municipal K. Tribally Designated Housing Entity (TDHE) D. Township L. Individual E. Interstate M. Profit Organization F. Intermunicipal N. Non-profit G. Special District O. Public Housing Authority H. Independent School District P. Other (Specify)	
13. Type of Application <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Renewal <input type="checkbox"/> Revision If Revision, enter appropriate letters in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Amount B. Decrease Amount C. Increase Duration D. Decrease Duration E. Other (Specify)		14. Name of Federal Agency U.S. Department of Housing and Urban Development	
15. Catalog of Federal Domestic Assistance (CFDA) Number 14-239 Title: HOME Investment Partnership Program Component Title:		16. Descriptive Title of Applicant's Program HOME Investment Partnership Program - FY 2004/2005	
17. Areas affected by Program (boroughs, cities, counties, States, Indian Reservation, etc.) County of Santa Clara - Urban County			
18a. Proposed Program start date 7/1/04	18b. Proposed Program end date 6/30/05	19a. Congressional Districts of Applicant 10, 12, 13	19b. Congressional Districts of Program 10, 12, 13
20. Estimated Funding: Applicant must complete the Funding Matrix on Page 2.			
21. Is Application subject to review by State Executive Order 12372 Process? A. Yes <input type="checkbox"/> This preapplication/application was made available to the State Executive Order 12372 Process for review on: Date _____ B. No <input checked="" type="checkbox"/> Program is not covered by E.O. 12372 <input type="checkbox"/> Program has not been selected by State for review.			
22. Is the Applicant delinquent on any Federal debt? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If "Yes," explain below or attach an explanation.			

Funding Matrix

The applicant must provide the funding matrix shown below, listing each program for which HUD funding is being requested, and complete the certifications.

Grant Program*	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income	Total
HONE	909,000.00							16,370.00	925,370.00
ADDI	91,849.00								91,849.00
									0.00
									0.00
									0.00
Grand Totals	1,000,849.00	0.00	0.00	0.00	0.00	0.00	0.00	16,370.00	1,017,219.00

* For FHIPs, show both Initiative and component

Certifications

I certify, to the best of my knowledge and belief, that no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all sub awards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly.

Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage of the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

This application incorporates the Assurances and Certifications (HUD-424B) attached to this application or renews and incorporates for the funding you are seeking the Assurances and Certifications currently on file with HUD. To the best of my knowledge and belief, all information in this application is true and correct and constitutes material representation of fact upon which HUD may rely in awarding the agreement.

23. Signature of Authorized Official 		Name (printed) Peter Kutras, Jr.	
Title County Executive		Date (mm/dd/yyyy) 05/04/2004	

Application for Federal Assistance

U.S. Department of Housing
and Urban Development

OMB Approval No.2501-0017 (exp.-03/31/2005)

1. Type of Submission

☒ Application

☐ Preapplication

2. Date Submitted 05/11/2004	4. HUD Application Number
3. Date and Time Received by HUD	5. Existing Grant Number S-04-UC-060007
	6. Applicant Identification Number

7. Applicant's Legal Name County of Santa Clara		8. Organizational Unit Housing and Community Development Program	
9. Address (give city, county, State, and zip code) A. Address: 1735 North First Street, Suite 265 B. City: San Jose C. County: Santa Clara D. State: California E. Zip Code: 95112		10. Name, title, telephone number, fax number, and e-mail of the person to be contacted on matters involving this application (including area codes) A. Name: Charles Chew B. Title: Program Manager C. Phone: (408) 441-4249 D. Fax: (408) 441-0365 E. E-mail: charles.chew@ceo.sccgov.org	
11. Employer Identification Number (EIN) or SSN 946000533		12. Type of Applicant (enter appropriate letter in box) B A. State I. University or College B. County J. Indian Tribe C. Municipal K. Tribally Designated Housing Entity (TDHE) D. Township L. Individual E. Interstate M. Profit Organization F. Intermunicipal N. Non-profit G. Special District O. Public Housing Authority H. Independent School District P. Other (Specify)	
13. Type of Application <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Renewal <input type="checkbox"/> Revision If Revision, enter appropriate letters in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Amount B. Decrease Amount C. Increase Duration D. Decrease Duration E. Other (Specify)		14. Name of Federal Agency U.S. Department of Housing and Urban Development	
15. Catalog of Federal Domestic Assistance (CFDA) Number 14 -- 231 Title: Emergency Shelter Grants Program Component Title:		16. Descriptive Title of Applicant's Program Emergency Shelter Grants Program - FY 2004/2005	
17. Areas affected by Program (boroughs, cities, counties, States, Indian Reservation, etc.) County of Santa Clara - Urban County			
18a. Proposed Program start date 7/1/04	18b. Proposed Program end date 6/30/05	19a. Congressional Districts of Applicant 10, 12, 13	19b. Congressional Districts of Program 10, 12, 13
20. Estimated Funding: Applicant must complete the Funding Matrix on Page 2.			
21. Is Application subject to review by State Executive Order 12372 Process? A. Yes <input type="checkbox"/> This preapplication/application was made available to the State Executive Order 12372 Process for review on: Date _____ B. No <input checked="" type="checkbox"/> Program is not covered by E.O. 12372 <input type="checkbox"/> Program has not been selected by State for review.			
22. Is the Applicant delinquent on any Federal debt? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If "Yes," explain below or attach an explanation.			

Funding Matrix

The applicant must provide the funding matrix shown below, listing each program for which HUD funding is being requested, and complete the certifications.

Grant Program*	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income	Total
ES4	81,023.00								81,023.00
									0.00
									0.00
									0.00
									0.00
Grand Totals	81,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,023.00

* For FHIPs, show both initiative and component

Certifications

I certify, to the best of my knowledge and belief, that no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all sub awards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly.

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This application incorporates the Assurances and Certifications (HUD-424B) attached to this application or renews and incorporates for the funding you are seeking the Assurances and Certifications currently on file with HUD. To the best of my knowledge and belief, all information in this application is true and correct and constitutes material representation of fact upon which HUD may rely in awarding the agreement.

23. Signature of Authorized Official

Name (printed)

Peter Kutras, Jr.

Title

County Executive

Date (mm/dd/yyyy)

05/04/2004

**LOCAL GOVERNMENT GRANTEE
FY 2004 EMERGENCY SHELTER GRANTS PROGRAM
CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER**

I, Peter Kutras, Jr., Chief Executive Officer of County of Santa Clara, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- (1) The requirements of 24 CFR 576.53 concerning the continued use of buildings for which emergency shelter grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- (2) The building standards requirement of 24 CFR 576.55.
- (3) The requirements of 24 CFR 576.56, concerning assurances on services and other assistance to the homeless.
- (4) The requirements of 24 CFR 576.57, other appropriate provisions of 24 CFR Part 576, and other applicable Federal laws concerning nondiscrimination and equal opportunity.
- (5) The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- (6) The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- (7) The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.
- (8) The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.

- (9) The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
- (10) The requirements of 24 *CFR* 576.57(e) are met dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.
- (11) The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
- (12) The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that State and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of State and local resources.
- (13) HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under

State and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the Department of Housing and Urban Development.

By:

Signature of Chief Executive Officer/Date

Peter Kutras, Jr.

Typed Name of Signatory

[Handwritten Signature]

5/4/04

County Executive

Title

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CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing — The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan — It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace — It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

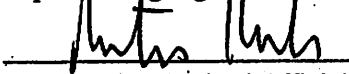
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

5/4/04
Date

County Executive

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2004, _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws — The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint — Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws — It will comply with applicable laws.


Signature/Authorized Official 5/4/04
Date

County Executive
Title

Specific HOME Certifications

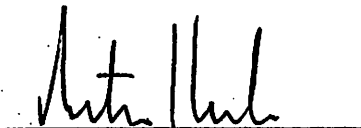
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature/Authorized Official

5/4/04
Date

County Executive
Title

Memorandum for the President

Subject: [Illegible]

[Illegible]

[Illegible]

[Illegible]

[Illegible]

[Illegible]

[Illegible]

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

1735 North First Street, Suite 265

San Jose

County of Santa Clara

California 95112

Check ☐ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Funding Sources

Entitlement Grant (includes reallocated funds)

CDBG	\$2,143,000
ESG	\$81,023
HOME	\$1,000,849
HOPWA	\$0

Total	\$3,224,872
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Prior Years' Program Income NOT previously programmed or reported

CDBG	\$6,345
ESG	\$0
HOME	\$13,370
HOPWA	\$0

Total	\$19,715
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Reprogrammed Prior Years' Funds

CDBG	\$27,391
ESG	\$0
HOME	\$0
HOPWA	\$0

Total	\$27,391
--------------	-----------------

Total Estimated Program Income

HOME Program Income	\$3,000
CDBG Rehab Program Income Estimate	\$692,000

Total	\$695,000
--------------	------------------

Section 108 Loan Guarantee Fund	\$0
--	------------

TOTAL FUNDING SOURCES	\$3,966,978
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Other Funds	\$0
--------------------	------------

Submitted Proposed Projects Totals	\$3,966,978
---	--------------------

Un-Submitted Proposed Projects Totals	\$0
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Appendix A

Listing of Proposed Projects

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0233	INNVISION-CAMPBELL	05 Public Services (General)	CDBG	\$ 5,000
			ESG	\$ 0
CA-05-31	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		50 People (General)		
	SHELTER AND SUPPORTIVE SERVICES TO CAMPBELL HOMELESS.		TOTAL	\$ 5,000
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Addresses

974 WILLOW ST., SJ, CA 95125

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0398	CAMPBELL-NEXT DOOR, SOLUTIONS TO DOMESTIC VIOLENCE	Battered and Abused Spouses	CDBG	\$ 4,500
			ESG	\$ 0
CA-05-32	Special Needs/Non-Homeless	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		24 People (General)		
	PROVIDE SHELTER AND SUPPORT SERVICES TO WOMEN & CHILDREN LIVING IN DOMESTIC VIOLENT SITUATIONS. (SHELTER 2; COUNSEL 15; PROVIDE LEGAL SERVICES TO 7)		TOTAL	\$ 4,500
			Total Other Funding	\$ 0

Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Suppressed

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0236	EMERGENCY HOUSING CONSORTIUM-CAMPBELL	05 Public Services (General)	CDBG	\$ 8,500
			ESG	\$ 0
CA-05-35	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		55 People (General)		
	PROVIDE SHELTER, TRANSITIONAL HOUSING AND SUPPORT SERVICES.		TOTAL	\$ 8,500
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

150 ALMADEN BLVD #500, SAN JOSE, CA 95113

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0237	SENIOR ADULTS LEGAL SERVICES-CAMPBELL-LEGAL COUNSELING Services		CDBG	\$ 5,000
			ESG	\$ 0
CA-05-36	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		50 Elderly		
	PROVIDE LEGAL COUNSELING TO 50 CAMPBELL ELDERS.		TOTAL	\$ 5,000
			Total Other Funding	\$ 0

Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

160 E. VIRGINIA, STE 260, SAN JOSE, CA 95112

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0239	SUPPORT NETWORK FOR BATTERED WOMEN-CAMPBELL	ESG Battered and Abused Spouses	CDBG	\$ 4,500
			ESG	\$ 0
CA-05-38	Special Needs/Non-Homeless	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		25 People (General)		
	PROVIDE 1 WOMAN W/SHELTER, COUNSELING AND LEGAL SERVICES TO 20 WOMEN & CHILDREN W/CRISIS INFORMATION.		TOTAL	\$ 4,500
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Suppressed

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0222	SACRED HEART COMM SERVICE-SERVICES FOR VERY LOW INCOME	570.500(e) - Homeless Services (General)	CDBG	\$ 7,500
			ESG	\$ 0
CA-05-39	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		66 People (General)		
	PROVIDE 66 RENT VOUCHERS, 145 W/FOOD, 70 W/CLOTHING TO EXTREMELY LOW INCOME.		TOTAL	\$ 7,500
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Addresses

1381 South First St., San Jose, CA 95110

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0029	ESO - HANDYWORKER/HOME ACCESS - CAMPBELL	14F Energy Efficiency Improvements	CDBG	\$ 27,974
			ESG	\$ 0
CA-05-41	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		14 Housing Units		
	PROVIDE HOUSING SERVICES TO IMPROVE THE HEALTH & SAFETY, INCREASE ACCESSIBILITY, IMPROVE ENERGY EFFICIENCY.		TOTAL	\$ 27,974
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

- 570.208(a)(3) - Low / Mod Housing
Subrecipient Public 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0027	HOUSING REHABILITATION SUPPORT SERVICES-CAMPBELL	Rehabilitation Administration	CDBG	\$ 38,321
			ESG	\$ 0
CA-05-52	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		0 Housing Units		
	PROVIDE STAFF SUPPORT TO THE HOME REPAIR LOAN/GRANT PROGRAM.		TOTAL	\$ 38,321
			Total Other Funding	\$ 0

Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
Subrecipient: Subrecipient Public 570.500(c)
Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0243	TARGETED CODE ENFORCEMENT-CAMPBELL	15 Code Enforcement	CDBG	\$ 43,111
			ESG	\$ 0
CA-05-54	Housing	570.202(c)	HOME	\$ 0
			HOPWA	\$ 0
		120 Households (General)		
	INVESTIGATE HEALTH & SAFETY CODE DEFICIENCIES PRIMARLY IN RENTAL UNITS AND REQUIRE OWNERS TO ABATE THE DEFICIENCIES OR CASES WILL BE REFERRED TO COURT.		TOTAL	\$ 43,111
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(3) - Low / Mod Housing
Subrecipient Public 570.500(c)
N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0397	CORINTHIAN HOUSE-DOORS FOR DISABLED	14B Rehab; Multi-Unit Residential	CDBG	\$ 7,664
			ESG	\$ 0
CA-05-55	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		106 Housing Units		
	PROJECT WILL INSTALL AUTOMATIC DOORS FOR FRONT ENTRANCE OF SENIOR CITIZEN HOUSING COMPLEX TO ASSIST SENIORS IN WALKERS AND WHEELCHAIRS.		TOTAL	\$ 7,664
			Total Other Funding	\$ 0

Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

250 BUDD AVE., CAMPBELL, CA 95008

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0245	GENERAL ADMINISTRATION-CAMPBELL	21A General Program Administration	CDBG	\$ 14,370
			ESG	\$ 0
CA-05-91	Planning & Administration		HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	ADMINISTER THE CDBG PROGRAM; MONITOR NON-PROFIT AND CITY CDBG FUNDED PROJECTS.		TOTAL	\$ 14,370
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Subrecipient Public. 570.500(c)
N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0315	BILL WILSON CENTER-RUNAWAY & HOMELESS YOUTH	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
ES-05-11	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 4,605
			HOME	\$ 0
			HOPWA	\$ 0
	PROVIDE EMERGENCY SHELTER, MEALS, COUNSELING AND SUPPORT SERVICES TO YOUTH AGES 11-17.		TOTAL	\$ 4,605
			Total Other Funding	\$ 0

Help the Homeless? Yes
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

3490 THE ALAMEDA, SANTA CLARA, CA 95050

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0119	EMERGENCY HOUSING CONSORTIUM - ESG-EMERG. SHELTER FOR	Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
			ESG	\$ 7,320
ES-05-12	Homeless & HIV/AIDS		HOME	\$ 0
		570.201(e)	HOPWA	\$ 0
	OPERATING COSTS FOR FAMILY SHELTER IN SAN MARTIN COUNTY URBAN COUNTY HOMESLESS.	70N5500(c) (General)	TOTAL:	\$ 7,320
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Subrecipient Public 570.500(c)
Addresses

13545 MONTEREY AVENUE, SAN MARTIN, CA

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0126	SOCIAL ADVOCATES FOR YOUTH - CASA SAY-ESG	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
ES-05-13	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 6,225
			HOME	\$ 0
			HOPWA	\$ 0
	FOOD FOR HOMELESS AND RUNAWAY YOUTH.	80 Youth	TOTAL	\$ 6,225
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Subrecipient Public 570.500(c)
Addresses

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0123	INNVISION - MONTGOMERY STREET INN/CECIL WHITE CENTER	Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
			ESG	\$ 4,605
ES-05-14	Homeless & HIV/AIDS		HOME	\$ 0
		570.201(e)	HOPWA	\$ 0
	EMERGENCY SHELTER AND SERVICES TO HOMELESS PEOPLE IN THE URBAN COUNTY,	730.500(c) (General)	TOTAL	\$ 4,605
			Total Other Funding	\$ 0

Help the Homeless? Yes
Help those with HIV or AIDS? No

Start Date: 07/02/04
Completion Date: 06/30/05

Eligibility:
Subrecipient: Subrecipient Public 570.500(c)
Location(s): Addresses

358 N. MONTGOMERY, San Jose, CA 95110

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0115	COMMUNITY SERVICES AGENCY - ASSISTANCE TO THE HOMELESS	570.550(c) Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
			ESG	\$ 4,605
ES-05-15	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	PROVIDES SHORT-TERM EMERGENCY SHELTER, SECURITY DEPOSIT AND SERVICES AT ROTATING SHELTERS.	570.500(c) People's Choice	TOTAL	\$ 4,605
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Subrecipient Public 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0316	HOUSING AUTHORITY-SECURITY DEPOSITS FUND-ESG	570.201(e)	CDBG	\$ 0
			ESG	\$ 4,605
ES-05-16	Homeless & HIV/AIDS	15 Households (General)	HOME	\$ 0
			HOPWA	\$ 0
	SECURITY DEPOSITS REVOLVING LOAN FUND FOR LOW INCOME FAMILIES.		TOTAL	\$ 4,605
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Local Government
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0350	CONCERN FOR THE POOR-SAN JOSE FAM. SHELTER-ES-33	Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
			ESG	\$ 4,605
ES-05-17	Homeless & HIV/AIDS		HOME	\$ 0
		570.201(e)	HOPWA	\$ 0
	EMERGENCY SHELTER AND SUPPORTIVE SERVICES TO HOMELESS FAMILIES WITH CHILDREN.	201 Homeless (General)	TOTAL	\$ 4,605
			Total Other Funding	\$ 0

Help the Homeless? Yes
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

1590 LAS PLUMAS AVE, SAN JOSE, CA

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0289	CUPERTINO COMMUNITY SERVICES- ESG-ROTATING SHELTER	Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
			ESG	\$ 6,073
ES-05-18	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	SHELTER, MEALS AND SERVICES TO EMPLOYABLE HOMELESS PEOPLE AT VARIOUS CONGREGATIONS IN CUPERTINO, SUNNYVALE AND SARATOGA.	570.500(c) (General)	TOTAL	\$ 6,073
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0336	UNITY CARE GROUP-TRANSITIONAL HOUSING MAINTENANCE	ES-500	CDBG	\$ 0
		Operating Costs of Homeless/AIDS Patients Programs	ESG	\$ 4,605
ES-05-19	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	SHARED TRANSITIONAL HOUSING FOR AT-RISK HOMELESS ADULTS.	ES-500 (General)	TOTAL	\$ 4,605
			Total Other Funding	\$ 0

Help the Homeless? Yes
Help those with HIV or AIDS? No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

524 GLEN BURRY WAY, SAN JOSE, CA 95123

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0287	COMMUNITY SOLUTIONS-La Isla Pacifica	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
			ESG	\$ 6,210
ES-05-20	Homeless & HIV/AIDS		HOME	\$ 0
		570.201(e)	HOPWA	\$ 0
	SHELTER AND SUPPORTIVE SERVICES FOR BATTERED WOMEN	570.500(c) (General)	TOTAL	\$ 6,210
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Subrecipient Private 570.500(c)
Suppressed

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0124	SACRED HEART COMM SERVICE-HOMELESSNESS PREVENTION	570.500	CDBG	\$ 0
		60 Security Deposits	ESG	\$ 6,914
ES-05-21	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
		60 Households (General)	HOPWA	\$ 0
	RENTAL ASSISTANCE TO PREVENT HOMELESSNESS.		TOTAL	\$ 6,914
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Subrecipient Public 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0125	ST. JOSEPH'S FAMILY CENTER - HOMELESS PREVENTION	ES-05-22	CDBG	\$ 0
			ESG	\$ 4,400
ES-05-22	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		20 Households (General)		
	EMERGENCY RENTAL ASSISTANCE TO LOW AND VERY LOW INCOME FAMILIES IN SOUTH COUNTY.		TOTAL	\$ 4,400
			Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Subrecipient Public 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0196	ST. VINCENT DE PAUL - URB CO UNTY RENTAL ASSIST	0550 Security Deposits	CDBG \$ 0
ES-05-24	Homeless & HIV/AIDS	570.201(e)	ESG \$ 4,896
		8 Households (General)	HOME \$ 0
	RENTAL ASSISTANCE TO LOW INCOME URBAN COUNTY RESIDENTS.		HOPWA \$ 0
			TOTAL \$ 4,896
			Total Other Funding \$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Subrecipient Public 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0121	HOMELESS CARE FORCE - MOBILE HOT MEAL AND CLOTHING DISTRIBUT	Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
ES-05-25	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 7,302
			HOME	\$ 0
			HOPWA	\$ 0
		358 People (General)	TOTAL	\$ 7,302
	PROVIDE HOT MEALS AND CLOTHING TO HOMELESS FROM VAN.		Total Other Funding	\$ 0

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Subrecipient Public 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0129	ESG - ADMIN	21A General Program Administration	CDBG	\$ 0
			ESG	\$ 4,051
ES-05-91	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	ADMINISTRATION FOR ESG GRANT		TOTAL	\$ 4,051
			Total Other Funding	\$ 0

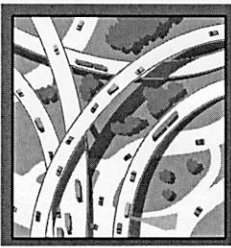
Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

Local Government
N/A



Traffic Safe Communities Network (TSCN) in Santa Clara County

770 So. Bascom Avenue, San Jose, CA 95128

Tel : (408) 494-7850 Fax: (408) 494-7851

For Immediate Release:
Interview Opportunities
Friday, December 12, 2003

Contact: Christina Oshinsky, (408) 494-7854

TSCN Co-Chairs:

- James T. Beall, Jr. Board of Supervisors
- Martin Fensterheib, MD, MPH
Health Officer

TSCN Project Director:

- Guadalupe S. Olivas, PhD
Director, Public Health Department

Administrative Program Manager EMS:

- Joanne Dobrzynski, MS, MFT
Public Health Department

Work Group Co-Chairs:

Alcohol & Impaired Driving:

- Laura Plum
Mothers Against Drunk Driving
- Lt. Bob Ghiglieri
California Highway Patrol

Bicycle & Pedestrian Safety:

- Gladwyn d'Souza
Silicon Valley Bicycle Coalition
- Frank Hernandez
Office of the District Attorney

Red Light Running:

- Lt. Mark Venable
Palo Alto PD
- Ananth Prasad
SCC Roads & Airports

Teenage DUI Crashes on the Increase in County: Real DUI Trial at Willow Glen High School Gives Students a Sobering Look at the Consequences of Drinking and Driving

San Jose, CA - On Monday, December 15, 2003, Superior Court Judge Randolph J. Rice will hold a Driving Under the Influence (DUI) trial before approximately 300 students at Willow Glen High School's Little Theater, 2001 Cottle Avenue, San Jose from 8:00 a.m. to 11:30 a.m.

This is not a mock court, but rather an actual criminal trial of a 40 year-old San Jose man arrested last summer by San Jose Police near Cottle Road and Sponson Lane in San Jose. The defendant was allegedly drinking five beers before his 3:30 a.m. arrest. A lab test conducted after his arrest indicated that the defendant's blood-alcohol level was 0.10 percent - more than the legal limit of 0.08 percent.

Following the trial, Judge Rice will make a brief presentation and co-facilitate an interactive civics lesson. The intent is to allow for significant dialogue among the student, defendant, judge, attorneys, witnesses, law enforcement officers, teachers, and special guests.

"I hope that through observing a live DUI trial, students will think twice before drinking and driving. Too many lives have been lost in crashes that could have been prevented," states James T. Beall, Jr., Santa Clara County Board of Supervisor and Traffic Safe Communities Network's Co-chair.

Conducting a real DUI trial in a high school setting is an innovative strategy to help reduce community alcohol problems, including motor vehicle crashes. Students will witness the legal consequences of drinking and driving, and learn about the defendant's arrest, jailing, public trial and, if convicted, the imposed fines and penalties. They will also have an opportunity to learn more about the judicial branch of government.

Judges struggle in their courtrooms daily with individual and community problems created by DUI offenders. Many judges are looking for innovative ways to help reduce alcohol-related problems. This prevention program is designed to help students make more informed choices for resisting alcohol industry, media, peer, and social pressures to drink.

Drinking and driving continues to be the leading cause of collisions resulting in injury or death. Statistics show that 2 out of 5 Americans will be involved in an alcohol-related motor vehicle crash at some point in their lives. According to the CHP, from 1997 to 2001, 148 people were killed and 6,232 were injured in DUI crashes in Santa Clara County.

Furthermore, motor vehicle crashes are the leading cause of death for 15-19 year olds - with the primary collision factor being alcohol. In 2001, Santa Clara County reported 146 crashes involving drivers under 21 who had been drinking alcohol - a 12% increase since 1998 (see attached chart). In 2002, 6,822 DUI arrests were made countywide - and 530 of these drivers were under age 21.

Willow Glen High School is the fourteenth local high school to host an actual DUI trial since the inception of the program in 2001. The DUI Court in the Schools program was developed by Traffic Safe Communities Network in Santa Clara County and is a cooperative effort involving the Santa Clara County Public Health Department, Superior Court, Office of the District Attorney, Office of the Public Defender, and San Jose Unified School District. Santa Clara is the first county in California to offer this kind of program. This program is funded by the Office of Traffic Safety through a grant from the California Business, Transportation and Housing Agency.

MEDIA COVERAGE OF COURT PROCEEDINGS

Media organizations requesting permission to photograph, record, or broadcast (Rule 980) the Willow Glen High School trial must submit the completed forms MC-500 and MC-510 at the school's theater on Monday, December 15, 2003. No flash photography will be permitted while the court is in session.

-30-

Participating Agencies

- (partial listing):
- Alcohol Beverage Control (ABC)
 - Almond PTA
 - American Indian Education Center
 - ALTRANS
 - Bay Area Safe Ride Foundation
 - Bicycle Solutions
 - Brooktree PTA
 - California Highway Patrol
 - California State Automobile Assn.
 - Caltrans - Region 4
 - City of Campbell
 - City of Cupertino
 - City of Gilroy
 - City of Los Altos
 - City of Milpitas
 - City of Morgan Hill
 - City of Mountain View
 - City of Palo Alto
 - City of San Jose
 - City of Santa Clara
 - City of Sunnyvale
 - Drinker Drivers Program Assn.
 - Friday Night Live
 - Frost Home & School Club
 - Henry M. Gunn PTSA
 - Indian Health Center
 - Los Gatos/Monte Sereno PD
 - Lyndale Neighborhood Association
 - MADD
 - Metropolitan Transportation Commission
 - Milpitas Foundation for Education
 - NCADD
 - National Latino Peace Officers Association
 - Palo Alto Area American Red Cross
 - Palo Alto Education Foundation
 - Resources for Families & Communities
 - Safe Kids Coalition
 - SCC Board of Supervisors
 - SCC Emergency Medical Services
 - SCC Office of District Attorney
 - SCC Probation Department
 - SCC Roads & Airports
 - SCC Sheriff's Office
 - Silicon Valley Bicycle Coalition
 - State Farm Insurance
 - SCVMC Trauma Service
 - United Neighborhoods of SCC
 - Walk San Jose
 - Walk San Jose

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